

Project Listing by Community - All
Final FY10 SB75 Capital Bill

Parameters

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 37)					
Department of Environmental Conservation					
48140	AL	Adak: Water and Sewer Improvements			526,490
			1002	Fed Rcpts	394,868
			1003	G/F Match	131,622
Department of Transportation and Public Facilities					
47702	AP	Adak Airport Maintenance and Operations			1,621,900
			1190	Adak Ops	1,621,900
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	131,622
				Federal Total:	2,016,768
				Other Total:	0
				Community Total:	2,148,390
Akiachak (HD 38)					
Department of Environmental Conservation					
48141	AL	Akiachak: Service Lines and Plumbing			1,652,060
			1002	Fed Rcpts	1,239,047
			1003	G/F Match	413,013
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	413,013
				Federal Total:	1,239,047
				Other Total:	0
				Community Total:	1,652,060

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Alakanuk (HD 39)					
Department of Transportation and Public Facilities					
40276	AL	Alakanuk: Airport Relocation			7,140,000
			1002 Fed Rcpts	7,140,000	
47790	AL	Alakanuk: Snow Removal Equipment Building			950,000
			1002 Fed Rcpts	950,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,090,000
				Other Total:	0
				Community Total:	8,090,000

Alatna (HD 6)

Department of Environmental Conservation					
48143	AL	Alatna: Landfill Master Plan			55,000
			1002 Fed Rcpts	41,250	
			1003 G/F Match	13,750	
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			124,697
			1002 Fed Rcpts	93,523	

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Alatna (HD 6)					
Department of Environmental Conservation					
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV			124,697
			1003 G/F Match	31,174	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	44,924
				Federal Total:	134,773
				Other Total:	0
				Community Total:	179,697
Aleutians East Borough 0					
Department of Commerce, Community, and Economic Development					
48497	AL	Leg Add-on Language: CSRA Grants - Aleutians East Borough			700,000
			1002 Fed Rcpts	700,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	700,000
				Other Total:	0
				Community Total:	700,000

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Allakaket (HD 6)						
Department of Education and Early Development						
AMD47863	AL	Allakaket K-12 School Water System Improvements				161,994
			1004	Gen Fund	161,994	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	161,994
					Federal Total:	0
					Other Total:	0
					Community Total:	161,994
 Ambler (HD 40)						
Department of Environmental Conservation						
48144	AL	Ambler: Sanitation Facility Master Plan Upgrade				80,000
			1002	Fed Rcpts	60,000	
			1003	G/F Match	20,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	20,000
					Federal Total:	60,000
					Other Total:	0
					Community Total:	80,000
 Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
41956	AP	Anchorage - Port of Anchorage Expansion				10,000,000
			1004	Gen Fund	10,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Environmental Conservation						
47788	AL	Anchorage: Girdwood Wastewater Treatment Facility				4,182,000
			1004	Gen Fund	4,182,000	
Department of Military and Veterans Affairs						
35774	AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement				400,000
			1004	Gen Fund	400,000	
Department of Revenue						
43076	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3				5,656,000
			1139	AHFC Div	5,656,000	
Department of Transportation and Public Facilities						
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning				3,500,000
			1002	Fed Rcpts	2,000,000	
			1027	Int Airprt	1,500,000	
47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds				20,991,049
			1002	Fed Rcpts	10,385,825	
			1027	Int Airprt	5,096,967	
			1112	IntAptCons	5,508,257	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements				3,000,000
			1112	IntAptCons	3,000,000	
47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center				10,000,000
			1002	Fed Rcpts	10,000,000	
47807	AL	Ted Stevens Anchorage International Airport: Environmental Management System				500,000
			1027	Int Airprt	500,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment				3,860,000
			1002	Fed Rcpts	2,500,000	
			1179	PFC	1,360,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades			2,400,000
			1027 Int Airprt	2,000,000	
			1179 PFC	400,000	
45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			1,185,500
			1027 Int Airprt	1,185,500	
47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements			2,800,000
			1179 PFC	2,800,000	
47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design			500,000
			1002 Fed Rcpts	460,000	
			1112 IntAptCons	40,000	
47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition			5,263,159
			1002 Fed Rcpts	5,000,000	
			1112 IntAptCons	263,159	
47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements			1,000,000
			1112 IntAptCons	1,000,000	
47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition			5,000,000
			1002 Fed Rcpts	4,750,000	
			1112 IntAptCons	250,000	
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition			3,000,000
			1112 IntAptCons	3,000,000	
40617	AL	Ted Stevens Anchorage International Airport: Master Plan Update			5,350,000
			1002 Fed Rcpts	5,029,000	
			1027 Int Airprt	321,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			533,333
			1002 Fed Rcpts	500,000	
			1027 Int Airprt	33,333	
47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5			681,250
			1112 IntAptCons	681,250	
47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)			3,600,000
			1002 Fed Rcpts	3,000,000	
			1112 IntAptCons	600,000	
47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation			1,875,000
			1112 IntAptCons	1,875,000	
47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			61,000,000
			1002 Fed Rcpts	57,500,000	
			1112 IntAptCons	3,500,000	
47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension			29,102,000
			1002 Fed Rcpts	27,283,125	
			1112 IntAptCons	1,818,875	
47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage			600,000
			1112 IntAptCons	600,000	
47874	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)			2,000,000
			1002 Fed Rcpts	2,000,000	
47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible			20,300,000
			1002 Fed Rcpts	20,300,000	
47873	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects			1,150,000
			1002 Fed Rcpts	1,150,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
47826	AL	Seward Highway: Dowling to Tudor Reconstruction			8,000,000
			1002	Fed Rcpts	8,000,000
Alaska Court System					
43152	AP	Anchorage Campus Project Phase 2			5,000,000
			1004	Gen Fund	5,000,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	5,656,000
				General Fund Total:	19,582,000
				Federal Total:	159,857,950
				Other Total:	42,989,341
				Community Total:	222,429,291
Aniak (HD 6)					
Department of Environmental Conservation					
48148	AL	Aniak: Sewer Service			44,535
			1002	Fed Rcpts	33,401
			1003	G/F Match	11,134
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	11,134
				Federal Total:	33,401
				Other Total:	0
				Community Total:	44,535

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Atka (HD 37)					
Department of Environmental Conservation					
48149	AL	Atka: Phase IV Improvements			310,385
			1002	Fed Rcpts	232,789
			1003	G/F Match	77,596
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	77,596
				Federal Total:	232,789
				Other Total:	0
				Community Total:	310,385
Atqasuk (HD 40)					
Department of Commerce, Community, and Economic Development					
AMD48328	AL	NPR-A City of Atqasuk - Local Government Operations and Youth Program			226,500
			1063	NPR Fund	226,500
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	226,500
				Other Total:	0
				Community Total:	226,500
Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
AMD48327	AL	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A			409,262
			1063	NPR Fund	409,262

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Barrow (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD48334	AL	NPR-A City of Barrow - New Boat Ramp				2,000,000
			1063	NPR Fund	2,000,000	
AMD48344	AL	NPR-A City of Barrow - Local Government Operations and Maintenance				1,800,000
			1063	NPR Fund	1,800,000	
Department of Transportation and Public Facilities						
47757	AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion				7,200,000
			1002	Fed Rcpts	7,200,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	11,409,262
					Other Total:	0
					Community Total:	11,409,262
Beaver (HD 6)						
Department of Environmental Conservation						
48150	AL	Beaver: Sanitation Improvement Feasibility Study				64,800
			1002	Fed Rcpts	48,600	

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Beaver (HD 6)					
Department of Environmental Conservation					
48150	AL	Beaver: Sanitation Improvement Feasibility Study			64,800
			1003 G/F Match	16,200	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	16,200
				Federal Total:	48,600
				Other Total:	0
				Community Total:	64,800
Bethel (HD 38)					
Department of Environmental Conservation					
48151	AL	Bethel: Backbone Upgrades Phase I			1,514,181
			1002 Fed Rcpts	1,135,637	
			1003 G/F Match	378,544	
Department of Transportation and Public Facilities					
47751	AL	Bethel: Airport Master Plan Update			300,000
			1002 Fed Rcpts	300,000	

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Bethel (HD 38)						
Department of Transportation and Public Facilities						
40363	AL	Bethel: Tundra Ridge Road Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	378,544
					Federal Total:	2,635,637
					Other Total:	0
					Community Total:	3,014,181
Bristol Bay Borough (HD 37)						
Department of Commerce, Community, and Economic Development						
48498	AL	Leg Add-on Language: CSRA Grants - Bristol Bay CRSA				500,000
			1002	Fed Rcpts	500,000	
Department of Education and Early Development						
47858	AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades				384,186
			1004	Gen Fund	384,186	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	384,186
					Federal Total:	500,000
					Other Total:	0
					Community Total:	884,186

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Buckland (HD 40)					
Department of Environmental Conservation					
48152	AL	Buckland: Water and Sewer System			3,919,056
			1002	Fed Rcpts	2,939,296
			1003	G/F Match	979,760
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	979,760
				Federal Total:	2,939,296
				Other Total:	0
				Community Total:	3,919,056
Chalkyitsik (HD 6)					
Department of Transportation and Public Facilities					
40277	AL	Chalkyitsik: Airport Improvements			375,000
			1002	Fed Rcpts	375,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	375,000
				Other Total:	0
				Community Total:	375,000

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Chefornak (HD 38)					
Department of Transportation and Public Facilities					
AMD43255	AL	Chefornak: Airport Relocation			16,000,000
			1002 Fed Rcpts	16,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	16,000,000
				Other Total:	0
				Community Total:	16,000,000
Chenega Bay (HD 5)					
Department of Environmental Conservation					
48154	AL	Chenega Bay: Water Treatment and Sewer Collection			290,794
			1002 Fed Rcpts	218,096	
			1003 G/F Match	72,698	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	72,698
				Federal Total:	218,096
				Other Total:	0
				Community Total:	290,794

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Chicken (HD 6)					
Department of Transportation and Public Facilities					
47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide			720,000
			1002 Fed Rcpts	720,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	720,000
				Other Total:	0
				Community Total:	720,000
Chignik (HD 37)					
Department of Transportation and Public Facilities					
AMD40282	AL	Chignik: Airport Master Plan Wind Study			100,000
			1002 Fed Rcpts	100,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	100,000
				Other Total:	0
				Community Total:	100,000
Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			396,605
			1002 Fed Rcpts	297,454	

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Chignik Bay (HD 37)					
Department of Environmental Conservation					
48155	AL	Chignik Bay: Wastewater System Improvements Phase IV			396,605
			1003 G/F Match	99,151	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	99,151
				Federal Total:	297,454
				Other Total:	0
				Community Total:	396,605
Chistochina (HD 6)					
Department of Environmental Conservation					
48153	AL	Chistochina: Washeteria and Community Water System			471,778
			1002 Fed Rcpts	353,834	
			1003 G/F Match	117,944	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	117,944
				Federal Total:	353,834
				Other Total:	0
				Community Total:	471,778
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
48156	AL	Chuathbaluk: Piped Sewer System Improvements			318,806
			1002 Fed Rcpts	239,105	

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Chuathbaluk (HD 6)					
Department of Environmental Conservation					
48156	AL	Chuathbaluk: Piped Sewer System Improvements			318,806
			1003 G/F Match	79,701	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	79,701
				Federal Total:	239,105
				Other Total:	0
				Community Total:	318,806
Coffman Cove (HD 1)					
Department of Environmental Conservation					
48157	AL	Coffman Cove: Water Storage System			1,068,783
			1002 Fed Rcpts	801,588	
			1003 G/F Match	267,195	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	267,195
				Federal Total:	801,588
				Other Total:	0
				Community Total:	1,068,783
Cold Bay (HD 37)					
Department of Education and Early Development					
AMD47865	AL	Cold Bay K-12 Heating System Upgrade			75,789
			1004 Gen Fund	75,789	

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Cold Bay (HD 37)					
Department of Transportation and Public Facilities					
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			300,000
			1002 Fed Rcpts	300,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	75,789
				Federal Total:	300,000
				Other Total:	0
				Community Total:	375,789
Cordova (HD 5)					
Department of Transportation and Public Facilities					
47840	AL	Copper River Highway: Permanent Flooding Repairs			6,500,000
			1002 Fed Rcpts	6,500,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	6,500,000
				Other Total:	0
				Community Total:	6,500,000
Craig (HD 5)					
Department of Education and Early Development					
47856	AL	Craig Elementary School Roof Replacement			85,807
			1004 Gen Fund	85,807	

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Craig (HD 5)					
Department of Education and Early Development					
AMD47866	AL	Craig Middle School Exterior Envelope Upgrades			26,868
			1004 Gen Fund	26,868	
47854	AL	Craig Middle School Classroom Renovation			83,588
			1004 Gen Fund	83,588	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	196,263
				Federal Total:	0
				Other Total:	0
				Community Total:	196,263

Crooked Creek (HD 6)

Department of Environmental Conservation

48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase			648,058
			1002 Fed Rcpts	486,044	
			1003 G/F Match	162,014	

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Crooked Creek (HD 6)					
Department of Transportation and Public Facilities					
47753	AL	Crooked Creek: Airport Improvements			20,000,000
			1002 Fed Rcpts	20,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	162,014
				Federal Total:	20,486,044
				Other Total:	0
				Community Total:	20,648,058
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Transportation and Public Facilities					
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			380,000
			1002 Fed Rcpts	380,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	380,000
				Other Total:	0
				Community Total:	380,000
Dillingham (HD 37)					
Department of Environmental Conservation					
47786	AL	Dillingham: Water System Improvements, Phase II			3,090,000
			1004 Gen Fund	3,090,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Dillingham (HD 37)					
Department of Transportation and Public Facilities					
AMD48400	AL	Dillingham: Airport Apron and Taxiway Resurfacing			10,200,000
			1002 Fed Rcpts	10,200,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	3,090,000
				Federal Total:	10,200,000
				Other Total:	0
				Community Total:	13,290,000
Diomedes (HD 39)					
Department of Education and Early Development					
47852	AL	Diomedes K-12 School Renovation			15,890,622
			1004 Gen Fund	15,890,622	
Department of Transportation and Public Facilities					
47792	AL	Little Diomedes: Snow Removal Equipment Building			90,000
			1002 Fed Rcpts	90,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	15,890,622
				Federal Total:	90,000
				Other Total:	0
				Community Total:	15,980,622

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eek (HD 38)					
Department of Environmental Conservation					
48159	AL	Eek: Water and Sewer Service			4,186,267
			1002	Fed Rcpts	3,139,704
			1003	G/F Match	1,046,563
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	1,046,563
				Federal Total:	3,139,704
				Other Total:	0
				Community Total:	4,186,267
Ekwok (HD 37)					
Department of Environmental Conservation					
48160	AL	Ekwok: Sewer System Improvements			364,231
			1002	Fed Rcpts	273,174
			1003	G/F Match	91,057
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	91,057
				Federal Total:	273,174
				Other Total:	0
				Community Total:	364,231

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Emmonak (HD 39)					
Department of Environmental Conservation					
48161	AL	Emmonak: Water and Sewer Mains and Upgrades			534,417
			1002	Fed Rcpts	400,813
			1003	G/F Match	133,604
Department of Transportation and Public Facilities					
47758	AL	Emmonak: Airport Rehabilitation and Apron Expansion			3,550,000
			1002	Fed Rcpts	3,550,000
39079	AL	Emmonak: Landfill Road			470,000
			1002	Fed Rcpts	470,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	133,604
				Federal Total:	4,420,813
				Other Total:	0
				Community Total:	4,554,417
Fairbanks Areawide (HD 7-11)					
Department of Environmental Conservation					
47780	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements			100,395
			1004	Gen Fund	100,395
47904	AL	North Pole: Sewer Lift Station Renovation Project			724,500
			1004	Gen Fund	724,500
48147	AL	Anderson: Sewage Lagoon			870,500
			1002	Fed Rcpts	652,876
			1003	G/F Match	217,624

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Revenue					
AMD47070	AP	AHFC Birch Park II Building (B) Reconstruction			640,000
			1002 Fed Rcpts	640,000	
Department of Transportation and Public Facilities					
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			2,000,000
			1002 Fed Rcpts	1,900,000	
			1112 IntAptCons	100,000	
41528	AL	Fairbanks International Airport: Annual Improvements			1,300,000
			1112 IntAptCons	1,300,000	
47891	AL	Fairbanks International Airport: Contingency Funds			5,280,200
			1002 Fed Rcpts	4,607,600	
			1027 Int Airprt	180,000	
			1112 IntAptCons	492,600	
41527	AL	Fairbanks International Airport: Equipment			830,000
			1027 Int Airprt	830,000	
47819	AL	Fairbanks International Airport: Information Technology Improvements			80,000
			1027 Int Airprt	80,000	
47821	AL	Fairbanks International Airport: Master Plan Update			1,000,000
			1002 Fed Rcpts	950,000	
			1027 Int Airprt	50,000	
43313	AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions			1,160,000
			1002 Fed Rcpts	1,160,000	
44804	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction			12,570,000
			1002 Fed Rcpts	12,570,000	

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Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
47843	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction			1,560,000
			1002 Fed Rcpts	1,560,000	
47844	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities			1,630,000
			1002 Fed Rcpts	1,630,000	
42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program			1,370,000
			1002 Fed Rcpts	1,370,000	
AMD48405	AL	Fairbanks: Nelson Road Resurfacing			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD48403	AL	Fairbanks: Phillips Field Road Rehabilitation			1,200,000
			1002 Fed Rcpts	1,200,000	
47700	AL	Richardson Highway: Milepost 353 to 357 Access			3,500,000
			1002 Fed Rcpts	3,500,000	
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			2,790,000
			1002 Fed Rcpts	2,790,000	
47837	AL	Steese Highway: Milepost 62 to 69			300,000
			1002 Fed Rcpts	300,000	
University of Alaska					
AMD48259	AP	UA Climate Projects			10,000,000
			1002 Fed Rcpts	10,000,000	

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Fairbanks Areawide (HD 7-11)					
University of Alaska					
AMD48258	AP	UA Energy Projects			5,000,000
			1002 Fed Rcpts	5,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	1,042,519
				Federal Total:	51,830,476
				Other Total:	3,032,600
				Community Total:	55,905,595
False Pass (HD 37)					
Department of Education and Early Development					
AMD47861	AL	False Pass K-12 School Siding Replacement			92,042
			1004 Gen Fund	92,042	
Department of Environmental Conservation					
48162	AL	False Pass: Sewage Collection System			638,276
			1002 Fed Rcpts	478,708	
			1003 G/F Match	159,568	

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False Pass (HD 37)					
Department of Transportation and Public Facilities					
47754	AL	False Pass: Airport Improvements			17,250,000
			1002 Fed Rcpts	17,250,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	251,610
				Federal Total:	17,728,708
				Other Total:	0
				Community Total:	17,980,318
Fort Yukon (HD 6)					
Department of Environmental Conservation					
48163	AL	Fort Yukon: Sewer Collection and Water Storage System			165,902
			1002 Fed Rcpts	124,427	
			1003 G/F Match	41,475	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	41,475
				Federal Total:	124,427
				Other Total:	0
				Community Total:	165,902

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Gakona (HD 6)						
Department of Transportation and Public Facilities						
41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River				1,300,000
			1002	Fed Rcpts	1,300,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	1,300,000
					Other Total:	0
					Community Total:	1,300,000
Galena (HD 6)						
Department of Education and Early Development						
AMD47864	AL	Galena Regional Learning Center Gym Building Upgrade				6,888,506
			1004	Gen Fund	6,888,506	
AMD47860	AL	Galena Regional Learning Center Dining Facility Upgrade				3,528,598
			1004	Gen Fund	3,528,598	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	10,417,104
					Federal Total:	0
					Other Total:	0
					Community Total:	10,417,104

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gambell (HD 39)					
Department of Environmental Conservation					
48164	AL	Gambell: Water Storage System and Sewer System Improvements			35,628
			1002	Fed Rcpts	26,721
			1003	G/F Match	8,907
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	8,907
				Federal Total:	26,721
				Other Total:	0
				Community Total:	35,628
Glennallen (HD 12)					
Department of Environmental Conservation					
48165	AL	Glennallen: Hub Sewer Extension Final Phase			17,813
			1002	Fed Rcpts	13,360
			1003	G/F Match	4,453
Department of Transportation and Public Facilities					
47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			7,500,000
			1002	Fed Rcpts	7,500,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	4,453
				Federal Total:	7,513,360
				Other Total:	0
				Community Total:	7,517,813

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Golovin (HD 39)					
Department of Environmental Conservation					
48166	AL	Golovin: Water Storage Tank			169,232
			1002	Fed Rcpts	126,924
			1003	G/F Match	42,308
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	42,308
				Federal Total:	126,924
				Other Total:	0
				Community Total:	169,232

Gustavus (HD 5)

Department of Transportation and Public Facilities

AMD48261	AL	Gustavus: Airport Runway Safety Area			10,000,000
			1002	Fed Rcpts	10,000,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000

Haines (HD 5)

Department of Transportation and Public Facilities

47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			14,000,000
			1002	Fed Rcpts	14,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines (HD 5)					
Department of Transportation and Public Facilities					
47705	AL	Haines: Klehini River Bridge			3,000,000
			1002 Fed Rcpts	3,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	17,000,000
				Other Total:	0
				Community Total:	17,000,000
Haines Borough (HD 5)					
Department of Commerce, Community, and Economic Development					
48500	AL	Leg Add-on Language: CSRA Grants - Haines Borough			200,000
			1002 Fed Rcpts	200,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	200,000
				Other Total:	0
				Community Total:	200,000
Hooper Bay (HD 39)					
Department of Environmental Conservation					
48167	AL	Hooper Bay: Piped Water and Sewer System			2,761,152
			1002 Fed Rcpts	2,070,867	

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Hooper Bay (HD 39)						
Department of Environmental Conservation						
48167	AL	Hooper Bay: Piped Water and Sewer System				2,761,152
			1003	G/F Match	690,285	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	690,285
					Federal Total:	2,070,867
					Other Total:	0
					Community Total:	2,761,152
Huslia (HD 6)						
Department of Education and Early Development						
AMD47868	AL	Huslia High School Exterior Upgrades				923,685
			1004	Gen Fund	923,685	
Department of Transportation and Public Facilities						
41685	AL	Huslia: Landfill Road				630,000
			1002	Fed Rcpts	630,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	923,685
					Federal Total:	630,000
					Other Total:	0
					Community Total:	1,553,685

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Hyder (HD 5)						
Department of Transportation and Public Facilities						
43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement				2,300,000
			1002	Fed Rcpts	2,300,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	2,300,000
					Other Total:	0
					Community Total:	2,300,000
Juneau Areawide (HD 3-4)						
Department of Commerce, Community, and Economic Development						
48492	AL	Leg Add-on Language: CSRA Grants - City and Borough of Juneau				1,900,000
			1002	Fed Rcpts	1,900,000	
Department of Environmental Conservation						
47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project				41,400
			1004	Gen Fund	41,400	
47778	AL	Juneau: North Douglas Sewer Expansion, Phase III				123,165
			1004	Gen Fund	123,165	
47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV				1,804,560
			1004	Gen Fund	1,804,560	
47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II				109,710
			1004	Gen Fund	109,710	
47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III				1,608,860
			1004	Gen Fund	1,608,860	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)						
Department of Transportation and Public Facilities						
47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements				3,000,000
			1002	Fed Rcpts	3,000,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	3,687,695
					Federal Total:	4,900,000
					Other Total:	0
					Community Total:	8,587,695
 Kake (HD 5)						
Department of Transportation and Public Facilities						
47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals				10,000,000
			1002	Fed Rcpts	10,000,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	10,000,000
					Other Total:	0
					Community Total:	10,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kaltag (HD 6)					
Department of Education and Early Development					
47851	AL	Kaltag K-12 School Heating System Replacement			1,078,835
			1004 Gen Fund	1,078,835	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	1,078,835
				Federal Total:	0
				Other Total:	0
				Community Total:	1,078,835
Kasaan (HD 5)					
Department of Environmental Conservation					
48169	AL	Kasaan: Water Treatment Plant and Storage Tank			502,846
			1002 Fed Rcpts	377,135	
			1003 G/F Match	125,711	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	125,711
				Federal Total:	377,135
				Other Total:	0
				Community Total:	502,846
Kasigluk (HD 38)					
Department of Education and Early Development					
AMD47859	AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs			928,581
			1004 Gen Fund	928,581	

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Kasigluk (HD 38)					
Department of Environmental Conservation					
48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			556,974
			1002	Fed Rcpts	417,731
			1003	G/F Match	139,243
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	1,067,824
				Federal Total:	417,731
				Other Total:	0
				Community Total:	1,485,555
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
47987	AP	Kenai - River Bluff Erosion Project			2,000,000
			1004	Gen Fund	2,000,000
Department of Environmental Conservation					
47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse			2,132,100
			1004	Gen Fund	2,132,100
47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III			648,945
			1004	Gen Fund	648,945
48145	AL	Anchor Point: Water and Sewer Line Extension Study			81,000
			1002	Fed Rcpts	60,750
			1003	G/F Match	20,250
48146	AL	Anchor Point: Water System Upgrades			810,000
			1002	Fed Rcpts	607,500
			1003	G/F Match	202,500

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Kenai Areawide (HD 33-35)					
Department of Environmental Conservation					
48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation			216,000
			1002	Fed Rcpts	162,000
			1003	G/F Match	54,000
48180	AL	Nanwalek: Piped Water and Sewer System Replacement			404,259
			1002	Fed Rcpts	303,195
			1003	G/F Match	101,064
48185	AL	Ninilchik: Water and Sewer System Improvements			1,613,955
			1002	Fed Rcpts	1,210,468
			1003	G/F Match	403,487
48195	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			1,178,317
			1002	Fed Rcpts	883,739
			1003	G/F Match	294,578
48211	AL	Voznesenka: Water and Sewer System Improvements			221,034
			1002	Fed Rcpts	165,776
			1003	G/F Match	55,258
Department of Labor and Workforce Development					
AMD46930	AP	AVTEC Deferred Maintenance and Training Facility Expansion			600,000
			1004	Gen Fund	600,000
Department of Transportation and Public Facilities					
47756	AL	Seward: Regulator Building			330,000
			1002	Fed Rcpts	330,000
41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			360,000
			1002	Fed Rcpts	360,000
AMD47538	AL	Sterling Highway Scales Replacement			2,000,000
			1002	Fed Rcpts	2,000,000

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Kenai Areawide (HD 33-35)					
Department of Transportation and Public Facilities					
40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			350,000
			1002 Fed Rcpts	350,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	6,512,182
				Federal Total:	6,433,428
				Other Total:	0
				Community Total:	12,945,610
Ketchikan (HD 1)					
Department of Education and Early Development					
AMD48294	AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement			276,110
			1004 Gen Fund	276,110	
AMD47867	AL	Valley Park Elementary Siding Replacement			467,164
			1004 Gen Fund	467,164	
Department of Environmental Conservation					
47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II			1,691,260
			1004 Gen Fund	1,691,260	

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Ketchikan (HD 1)						
Department of Transportation and Public Facilities						
47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements				1,300,000
			1002	Fed Rcpts	1,300,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	2,434,534
					Federal Total:	1,300,000
					Other Total:	0
					Community Total:	3,734,534
 Ketchikan Gateway Borough (HD 1)						
Department of Commerce, Community, and Economic Development						
48496	AL	Leg Add-on Language: CSRA Grants - Ketchikan Gateway Borough				900,000
			1002	Fed Rcpts	900,000	
 Department of Environmental Conservation						
47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point				1,453,241
			1004	Gen Fund	1,453,241	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	1,453,241
					Federal Total:	900,000
					Other Total:	0
					Community Total:	2,353,241

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Salmon (HD 37)					
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			8,500,000
			1002 Fed Rcpts	8,500,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,500,000
				Other Total:	0
				Community Total:	8,500,000
Kipnuk (HD 38)					
Department of Transportation and Public Facilities					
AMD39173	AL	Kipnuk: Airport Reconstruction			2,000,000
			1002 Fed Rcpts	2,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,000,000
				Other Total:	0
				Community Total:	2,000,000
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
41789	AP	Kodiak Launch Complex Infrastructure			17,500,000
			1002 Fed Rcpts	14,000,000	
			1004 Gen Fund	3,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)					
Department of Education and Early Development					
47853	AL	Kodiak Schools Seismic Mitigation Project			3,236,143
			1004 Gen Fund	3,236,143	
Department of Transportation and Public Facilities					
47750	AL	Kodiak: Regulator Building			2,800,000
			1002 Fed Rcpts	2,800,000	
47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	6,736,143
				Federal Total:	22,800,000
				Other Total:	0
				Community Total:	29,536,143
Kongiganak (HD 38)					
Department of Environmental Conservation					
48171	AL	Kongiganak: Water System Improvements			961,950
			1002 Fed Rcpts	721,463	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kongiganak (HD 38)					
Department of Environmental Conservation					
48171	AL	Kongiganak: Water System Improvements			961,950
			1003 G/F Match	240,487	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	240,487
				Federal Total:	721,463
				Other Total:	0
				Community Total:	961,950
Kotlik (HD 39)					
Department of Education and Early Development					
47857	AL	Kotlik K-12 Heat Plant Relocation			1,369,016
			1004 Gen Fund	1,369,016	
Department of Environmental Conservation					
48172	AL	Kotlik: Piped Water and Sewer Extensions			218,950
			1002 Fed Rcpts	164,213	
			1003 G/F Match	54,737	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	1,423,753
				Federal Total:	164,213
				Other Total:	0
				Community Total:	1,587,966

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)					
Department of Environmental Conservation					
48173	AL	Kotzebue: Water and Sewer Upgrades			1,567,622
			1002	Fed Rcpts	1,175,718
			1003	G/F Match	391,904
Department of Transportation and Public Facilities					
AMD48401	AL	Kotzebue: Airport Certification Compliance Improvements			1,800,000
			1002	Fed Rcpts	1,800,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	391,904
				Federal Total:	2,975,718
				Other Total:	0
				Community Total:	3,367,622
Lower Kalskag (HD 38)					
Department of Environmental Conservation					
48174	AL	Lower Kalskag: Piped Water and Sewer System			1,564,758
			1002	Fed Rcpts	1,173,570
			1003	G/F Match	391,188
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	391,188
				Federal Total:	1,173,570
				Other Total:	0
				Community Total:	1,564,758

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Manokotak (HD 37)					
Department of Environmental Conservation					
48176	AL	Manokotak: Old Village Water and Sewer Plan and Source Study			189,000
			1002	Fed Rcpts	141,750
			1003	G/F Match	47,250
48175	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			860,658
			1002	Fed Rcpts	645,494
			1003	G/F Match	215,164
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	262,414
				Federal Total:	787,244
				Other Total:	0
				Community Total:	1,049,658

Marshall (HD 6)

Department of Environmental Conservation					
48177	AL	Marshall: Water and Sewer Line Replacement			254,418
			1002	Fed Rcpts	190,814
			1003	G/F Match	63,604
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	63,604
				Federal Total:	190,814
				Other Total:	0
				Community Total:	254,418

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Matanuska Susitna Borough (HD 13-16)					
Department of Corrections					
AMD47567	AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction			6,000,000
			1004 Gen Fund	6,000,000	
Department of Environmental Conservation					
47781	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II			356,040
			1004 Gen Fund	356,040	
47785	AL	Palmer: Steel Water Main Replacement, Phase VII			2,033,220
			1004 Gen Fund	2,033,220	
Department of Transportation and Public Facilities					
AMD34739	AL	Birchwood: Airport Master Plan			175,000
			1002 Fed Rcpts	175,000	
47752	AL	Willow: Airport Master Plan			250,000
			1002 Fed Rcpts	250,000	
39371	AL	Mat-Su: Trunk Road Reconstruction			10,000,000
			1002 Fed Rcpts	10,000,000	
AMD47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway			13,000,000
			1002 Fed Rcpts	13,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	8,389,260
				Federal Total:	23,425,000
				Other Total:	0
				Community Total:	31,814,260

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McCarthy (HD 6)					
Department of Transportation and Public Facilities					
47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs			10,000,000
			1002 Fed Rcpts	10,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
McGrath (HD 6)					
Department of Environmental Conservation					
48178	AL	McGrath: Water and Sewer Improvements			1,456,541
			1002 Fed Rcpts	1,092,407	
			1003 G/F Match	364,134	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	364,134
				Federal Total:	1,092,407
				Other Total:	0
				Community Total:	1,456,541
Mountain Village (HD 39)					
Department of Environmental Conservation					
48179	AL	Mountain Village: Water Improvement Feasibility Study			113,400
			1002 Fed Rcpts	85,050	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mountain Village (HD 39)					
Department of Environmental Conservation					
48179	AL	Mountain Village: Water Improvement Feasibility Study			113,400
			1003 G/F Match	28,350	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	28,350
				Federal Total:	85,050
				Other Total:	0
				Community Total:	113,400
Napaskiak (HD 38)					
Department of Environmental Conservation					
48181	AL	Napaskiak: Solid Waste Study			81,000
			1002 Fed Rcpts	60,750	
			1003 G/F Match	20,250	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Newtok (HD 38)					
Department of Transportation and Public Facilities					
AMD48316	AL	Newtok: Airport Master Plan			375,000
			1002 Fed Rcpts	375,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	375,000
				Other Total:	0
				Community Total:	375,000
Nightmute (HD 38)					
Department of Environmental Conservation					
48183	AL	Nightmute: Sewer Lagoon and System Improvements			368,712
			1002 Fed Rcpts	276,534	
			1003 G/F Match	92,178	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	92,178
				Federal Total:	276,534
				Other Total:	0
				Community Total:	368,712
Nikolai (HD 6)					
Department of Environmental Conservation					
48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study			75,000
			1002 Fed Rcpts	56,250	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nikolai (HD 6)					
Department of Environmental Conservation					
48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study			75,000
			1003 G/F Match	18,750	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	18,750
				Federal Total:	56,250
				Other Total:	0
				Community Total:	75,000
Nome (HD 39)					
Department of Environmental Conservation					
47905	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II			3,090,000
			1004 Gen Fund	3,090,000	
Department of Transportation and Public Facilities					
47835	AL	Nome-Council Highway Milepost 62 to 72			6,370,000
			1002 Fed Rcpts	6,370,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	3,090,000
				Federal Total:	6,370,000
				Other Total:	0
				Community Total:	9,460,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
North Slope Borough (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD48326	AL	NPR-A North Slope Borough - Workforce Development Program				2,500,620
			1063	NPR Fund	2,500,620	
AMD48330	AL	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A				900,000
			1063	NPR Fund	900,000	
AMD48331	AL	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities				1,354,712
			1063	NPR Fund	1,354,712	
AMD48333	AL	NPR-A North Slope Borough - Meade River School Counselor				243,598
			1063	NPR Fund	243,598	
AMD48338	AL	NPR-A North Slope Borough - Communications Systems Upgrade				5,000,000
			1063	NPR Fund	5,000,000	
AMD48339	AL	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A				335,032
			1063	NPR Fund	335,032	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	10,333,962
					Other Total:	0
					Community Total:	10,333,962

Nuiqsut (HD 40)

Department of Commerce, Community, and Economic Development

AMD48335	AL	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance				188,847
			1063	NPR Fund	188,847	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nuiqsut (HD 40)					
Department of Commerce, Community, and Economic Development					
AMD48340	AL	NPR-A City of Nuiqsut - Local Government Operations and Maintenance			420,000
			1063 NPR Fund	420,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	608,847
				Other Total:	0
				Community Total:	608,847
Nunapitchuk (HD 38)					
Department of Environmental Conservation					
48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades			569,011
			1002 Fed Rcpts	426,759	
			1003 G/F Match	142,252	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	142,252
				Federal Total:	426,759
				Other Total:	0
				Community Total:	569,011
Old Harbor (HD 36)					
Department of Environmental Conservation					
48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections			326,796
			1002 Fed Rcpts	245,097	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Old Harbor (HD 36)					
Department of Environmental Conservation					
48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections			326,796
			1003 G/F Match	81,699	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	81,699
				Federal Total:	245,097
				Other Total:	0
				Community Total:	326,796
Pelican (HD 2)					
Department of Environmental Conservation					
48188	AL	Pelican: Water and Sewer Upgrades			855,095
			1002 Fed Rcpts	641,322	
			1003 G/F Match	213,773	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	213,773
				Federal Total:	641,322
				Other Total:	0
				Community Total:	855,095
Pilot Point (HD 37)					
Department of Environmental Conservation					
48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			602,911
			1002 Fed Rcpts	452,184	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Point (HD 37)					
Department of Environmental Conservation					
48189	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			602,911
			1003 G/F Match	150,727	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	150,727
				Federal Total:	452,184
				Other Total:	0
				Community Total:	602,911
Pilot Station (HD 39)					
Department of Transportation and Public Facilities					
40273	AL	Pilot Station: Airport Relocation			2,400,000
			1002 Fed Rcpts	2,400,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,400,000
				Other Total:	0
				Community Total:	2,400,000
Pitkas Point (HD 39)					
Department of Environmental Conservation					
48190	AL	Pitkas Point: Water and Sewer System Upgrades			751,006
			1002 Fed Rcpts	563,255	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pitkas Point (HD 39)					
Department of Environmental Conservation					
48190	AL	Pitkas Point: Water and Sewer System Upgrades			751,006
			1003 G/F Match	187,751	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	187,751
				Federal Total:	563,255
				Other Total:	0
				Community Total:	751,006
 Platinum (HD 38)					
Department of Education and Early Development					
AMD47862	AL	Platinum K-12 School Prime Power Generators			181,678
			1004 Gen Fund	181,678	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	181,678
				Federal Total:	0
				Other Total:	0
				Community Total:	181,678

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Lions (HD 36)					
Department of Transportation and Public Facilities					
47755	AL	Port Lions: Regulator Building			580,000
			1002 Fed Rcpts	580,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	580,000
				Other Total:	0
				Community Total:	580,000
Quinhagak (HD 38)					
Department of Environmental Conservation					
48182	AL	Quinhagak: Piped Water and Sewer System Upgrades			891,496
			1002 Fed Rcpts	668,623	
			1003 G/F Match	222,873	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	222,873
				Federal Total:	668,623
				Other Total:	0
				Community Total:	891,496

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sagwon (HD 40)					
Department of Transportation and Public Facilities					
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			3,090,000
			1002 Fed Rcpts	3,090,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	3,090,000
				Other Total:	0
				Community Total:	3,090,000
Saint Mary's (HD 39)					
Department of Education and Early Development					
AMD48295	AL	St. Mary's - Garage and Warm Storage Renovation			882,608
			1004 Gen Fund	882,608	
47855	AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement			3,306,502
			1004 Gen Fund	3,306,502	
Department of Environmental Conservation					
48191	AL	Saint Mary's: Water System Upgrades			2,000,000
			1002 Fed Rcpts	1,500,000	
			1003 G/F Match	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Mary's (HD 39)					
Department of Transportation and Public Facilities					
47759	AL	Saint Marys: Airport Improvements			16,900,000
			1002 Fed Rcpts	16,900,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	4,689,110
				Federal Total:	18,400,000
				Other Total:	0
				Community Total:	23,089,110
 Saint Michael (HD 39)					
Department of Environmental Conservation					
48192	AL	Saint Michael: Completion of Piped Water and Sewer System			17,813
			1002 Fed Rcpts	13,360	
			1003 G/F Match	4,453	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	4,453
				Federal Total:	13,360
				Other Total:	0
				Community Total:	17,813
 Saint Paul (HD 37)					
Department of Environmental Conservation					
48193	AL	Saint Paul: Sewage Ocean Outfall			1,512,000
			1002 Fed Rcpts	1,134,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Paul (HD 37)					
Department of Environmental Conservation					
48193	AL	Saint Paul: Sewage Ocean Outfall			1,512,000
			1003	G/F Match	378,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	378,000
				Federal Total:	1,134,000
				Other Total:	0
				Community Total:	1,512,000
Sand Point (HD 37)					
Department of Education and Early Development					
AMD47870	AL	Sand Point K-12 School Window Replacement			67,948
			1004	Gen Fund	67,948
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	67,948
				Federal Total:	0
				Other Total:	0
				Community Total:	67,948
Saxman (HD 1)					
Department of Environmental Conservation					
48194	AL	Saxman: Water Treatment Plant			266,638
			1002	Fed Rcpts	199,979

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Saxman (HD 1)					
Department of Environmental Conservation					
48194	AL	Saxman: Water Treatment Plant			266,638
			1003 G/F Match	66,659	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	66,659
				Federal Total:	199,979
				Other Total:	0
				Community Total:	266,638
Shageluk (HD 6)					
Department of Environmental Conservation					
48196	AL	Shageluk: Water Source and Sewer Service			2,310,105
			1002 Fed Rcpts	1,732,581	
			1003 G/F Match	577,524	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	577,524
				Federal Total:	1,732,581
				Other Total:	0
				Community Total:	2,310,105
Shaktoolik (HD 39)					
Department of Environmental Conservation					
48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			81,000
			1002 Fed Rcpts	60,750	

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Shaktoolik (HD 39)					
Department of Environmental Conservation					
48197	AL	Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study			81,000
			1003 G/F Match	20,250	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	20,250
				Federal Total:	60,750
				Other Total:	0
				Community Total:	81,000
Shungnak (HD 40)					
Department of Environmental Conservation					
48198	AL	Shungnak: Sanitation Facilities Master Plan Upgrade			80,000
			1002 Fed Rcpts	60,000	
			1003 G/F Match	20,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	20,000
				Federal Total:	60,000
				Other Total:	0
				Community Total:	80,000
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
48495	AL	Leg Add-on Language: CSRA Grants - City and Borough of Sitka			900,000
			1002 Fed Rcpts	900,000	

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Sitka (HD 2)						
Department of Education and Early Development						
AMD47875	AP	Mt. Edgecumbe High School Deferred Maintenance				1,000,000
			1004	Gen Fund	1,000,000	
AMD47869	AL	Pacific High School Renovation				1,736,513
			1004	Gen Fund	1,736,513	
Department of Transportation and Public Facilities						
AMD36174	AL	Sitka: Japonski Island Streets and Utilities				2,000,000
			1002	Fed Rcpts	2,000,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	2,736,513
					Federal Total:	2,900,000
					Other Total:	0
					Community Total:	5,636,513

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Skagway (HD 5)					
Department of Commerce, Community, and Economic Development					
48501	AL	Leg Add-on Language: CSRA Grants - Municipality of Skagway			100,000
			1002 Fed Rcpts	100,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	100,000
				Other Total:	0
				Community Total:	100,000
Slana (HD 6)					
Department of Environmental Conservation					
48199	AL	Slana: Wells and Septic Systems			808,501
			1002 Fed Rcpts	606,377	
			1003 G/F Match	202,124	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	202,124
				Federal Total:	606,377
				Other Total:	0
				Community Total:	808,501
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
43232	AL	Southeast: Snow Removal and Fire Fighting Equipment			3,300,000
			1002 Fed Rcpts	3,300,000	

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Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition			7,500,000
			1002 Fed Rcpts	7,500,000	
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			7,800,000
			1002 Fed Rcpts	7,800,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	18,600,000
				Other Total:	0
				Community Total:	18,600,000
Statewide (HD 1-40)					
Department of Administration					
47053	AP	Alaska Public Offices Commission Online System Completion			175,000
			1004 Gen Fund	175,000	
47040	AP	Enterprise Security Projects			2,500,000
			1081 Info Svc	2,500,000	
47058	AP	Facilities Deferred Maintenance			2,800,000
			1147 PublicBldg	2,800,000	
Department of Commerce, Community, and Economic Development					
47031	AP	Alaska Energy Authority - Electrical Emergencies Program			330,400
			1004 Gen Fund	330,400	
47032	AP	Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)			25,000,000
			1210 Renew Ener	25,000,000	

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
38950	AP	Alaska Energy Authority Energy Projects			25,500,000
			1002	Fed Rcpts	20,000,000
			1004	Gen Fund	4,500,000
			1007	I/A Rcpts	500,000
			1108	Stat Desig	500,000
38946	AP	Community Block Grants			6,100,000
			1002	Fed Rcpts	6,030,000
			1003	G/F Match	70,000
38943	AP	Community Development and Assistance			2,630,000
			1002	Fed Rcpts	600,000
			1003	G/F Match	430,000
			1007	I/A Rcpts	300,000
			1061	CIP Rcpts	1,300,000
47006	AP	Grants Tracking System			255,000
			1004	Gen Fund	255,000
40242	AP	Manufacturing Extension Program			806,401
			1004	Gen Fund	806,401
40056	AP	Organization Grant			100,000
			1004	Gen Fund	100,000
38713	AP	Arctic Power			120,000
			1004	Gen Fund	120,000
48475	AP	Leg Add-on Language: Life Alaska Donor Services, Inc			8,000
			1202	Anatomical	8,000
48486	AP	Leg Add-on Language: Coastal Impact Assistance Program-Open Solicitation Grants			16,000,000
			1002	Fed Rcpts	16,000,000

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Statewide (HD 1-40)						
Department of Corrections						
45637	AP	Annual Facilities Maintenance and Repairs				1,000,000
			1004	Gen Fund	1,000,000	
Department of Environmental Conservation						
46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness				750,000
			1052	Oil/Haz Fd	750,000	
33826	AP	Statewide Contaminated Sites Cleanup				5,000,000
			1052	Oil/Haz Fd	5,000,000	
48210	AL	Denali Commission/ANTHC/Other Federal Agencies				10,500,000
			1002	Fed Rcpts	10,000,000	
			1003	G/F Match	0	
			1004	Gen Fund	0	
			1108	Stat Desig	500,000	
Department of Fish and Game						
47021	AP	Cooperative Resource Program				455,000
			1108	Stat Desig	455,000	
33647	AP	Pacific Coastal Salmon Recovery Fund				22,000,000
			1002	Fed Rcpts	22,000,000	
47612	AP	Permit Card Equipment for eLandings Program				138,000
			1201	CFEC Rcpts	138,000	
30432	AP	Sport Fish Recreational Boating Access				3,100,000
			1002	Fed Rcpts	2,325,000	
			1024	Fish/Game	775,000	
AMD43322	AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment				340,000
			1004	Gen Fund	340,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
33443	AP	Emergency Medical Services - Emergency Communications			190,000
			1004 Gen Fund	190,000	
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
46918	AP	Health Insurance Portability and Accountability Act Compliance			1,337,448
			1002 Fed Rcpts	668,724	
			1003 G/F Match	668,724	
AMD47611	AP	HIPAA Updated Electronic Transaction Standards			4,500,000
			1002 Fed Rcpts	4,050,000	
			1003 G/F Match	450,000	
31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			1,146,589
			1002 Fed Rcpts	203,872	
			1003 G/F Match	237,862	
			1004 Gen Fund	704,855	
46905	AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements			414,255
			1002 Fed Rcpts	172,092	
			1003 G/F Match	242,163	
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			800,000
			1004 Gen Fund	800,000	
46898	AP	Production Printer Replacement			474,300
			1002 Fed Rcpts	175,000	
			1003 G/F Match	170,400	
			1004 Gen Fund	128,900	
46911	AP	Public Health Disaster Preparedness			500,000
			1004 Gen Fund	500,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
32446	AP	Safety and Support Equipment for Probation Officers and Front Line Workers			1,115,750
			1002	Fed Rcpts	365,750
			1003	G/F Match	300,595
			1004	Gen Fund	449,405
48631	AP	Sec. 40(a) Statewide electronic health information exchange system			23,947,500
			1212	Federal ES	23,947,500
48632	AP	Sec. 43(b) Statewide electronic health information exchange system			2,727,500
			1004	Gen Fund	2,727,500
Department of Labor and Workforce Development					
46892	AP	Workers' Compensation .Net Upgrade and Rewrite			3,092,200
			1157	Wrkrs Safe	3,092,200
Department of Military and Veterans Affairs					
42900	AP	Army Guard Facilities Projects			2,500,000
			1002	Fed Rcpts	1,750,000
			1003	G/F Match	750,000
AMD43330	AP	Compliance Cleanup Site Restoration			17,000,000
			1002	Fed Rcpts	17,000,000
42898	AP	National Guard Counterdrug Support and ROPES Program			150,000
			1002	Fed Rcpts	100,000
			1004	Gen Fund	50,000
42901	AP	State Homeland Security Grant Program			9,500,000
			1002	Fed Rcpts	9,500,000
Department of Natural Resources					
6855	AP	Abandoned Mine Lands Reclamation Federal Program			3,000,000
			1002	Fed Rcpts	3,000,000

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Statewide (HD 1-40)					
Department of Natural Resources					
32553	AP	Alaska Boating Safety Program			1,450,000
			1002 Fed Rcpts	1,250,000	
			1195 VehRcpts	200,000	
40082	AP	Alaska Coastal Management Federal Pass Through Grants			1,360,000
			1002 Fed Rcpts	1,360,000	
37762	AP	Cooperative Water Resource Program			300,000
			1108 Stat Desig	300,000	
37769	AP	Federal and Local Government Funded Forestry and Fire Projects			3,500,000
			1002 Fed Rcpts	2,700,000	
			1108 Stat Desig	800,000	
32552	AP	Land and Water Conservation Fund Federal Grant Program			600,000
			1002 Fed Rcpts	600,000	
38886	AP	Land Sales - New Subdivision Development			3,500,000
			1153 State Land	3,500,000	
6865	AP	National Historic Preservation Fund Federal Grant Program			1,150,000
			1002 Fed Rcpts	1,000,000	
			1003 G/F Match	150,000	
6854	AP	National Recreational Trail Grants Federal Program			900,000
			1002 Fed Rcpts	900,000	
33690	AP	Snowmobile Trail Development and Program Grants			250,000
			1195 VehRcpts	250,000	
33955	AP	Wildland Fire Truck Replacement			375,000
			1004 Gen Fund	375,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
41648	AP	Coastal Impact Assistance Program (CIAP)				25,200,000
			1002	Fed Rcpts	25,200,000	
Department of Public Safety						
6121	AP	Aircraft and Vessel Repair and Maintenance				600,000
			1004	Gen Fund	600,000	
37774	AP	AST Law Enforcement Equipment Replacement				250,000
			1004	Gen Fund	250,000	
45337	AP	AST Mobile Data Computers - Phase II				240,000
			1004	Gen Fund	240,000	
45300	AP	AWT Law Enforcement Equipment Replacement				200,000
			1004	Gen Fund	200,000	
45325	AP	Crime Laboratory Equipment Replacement				50,000
			1004	Gen Fund	50,000	
35825	AP	Marine Fisheries Patrol Improvements				2,500,000
			1002	Fed Rcpts	2,500,000	
41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements				602,800
			1004	Gen Fund	602,800	
Department of Revenue						
42945	AP	Child Support Services Computer Replacement Project - Phase 5				216,200
			1002	Fed Rcpts	142,692	
			1156	Rcpt Svcs	73,508	
46987	AP	Permanent Fund Dividend Division Call Center Automated Routing				135,000
			1050	PFD Fund	135,000	

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Statewide (HD 1-40)						
Department of Revenue						
47069	AP	AHFC Building System Replacement Program				1,000,000
			1139	AHFC Div	1,000,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
41531	AP	AHFC Denali Commission Projects				5,000,000
			1002	Fed Rcpts	5,000,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				1,000,000
			1139	AHFC Div	1,000,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,000,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,000,000	
47066	AP	AHFC Fire Protection Systems - Phase I				1,380,000
			1139	AHFC Div	1,380,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				3,200,000
			1002	Fed Rcpts	3,200,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,050,000
			1002	Fed Rcpts	3,300,000	
			1139	AHFC Div	750,000	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing				6,800,000
			1139	AHFC Div	6,800,000	
47068	AP	AHFC Security Systems Replacement/Upgrades				300,000
			1139	AHFC Div	300,000	

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Statewide (HD 1-40)						
Department of Revenue						
6334	AP	AHFC Senior Citizens Housing Development Program				4,500,000
			1139	AHFC Div	4,500,000	
32526	AP	AHFC State Energy Program Special Projects				200,000
			1002	Fed Rcpts	150,000	
			1139	AHFC Div	50,000	
40068	AP	AHFC Statewide Project Improvements				2,000,000
			1139	AHFC Div	2,000,000	
6323	AP	AHFC Supplemental Housing Development Program				6,000,000
			1139	AHFC Div	6,000,000	
6332	AP	AHFC Weatherization Program				2,600,000
			1002	Fed Rcpts	2,600,000	
Department of Transportation and Public Facilities						
AMD30633	AP	Airport Deferred Maintenance				340,000
			1004	Gen Fund	340,000	
AMD47583	AP	Alaska Aviation Safety Program				800,000
			1002	Fed Rcpts	400,000	
			1004	Gen Fund	400,000	
AMD42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance				936,760
			1004	Gen Fund	936,760	
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation				6,000,000
			1004	Gen Fund	6,000,000	
AMD6391	AP	Americans with Disabilities Act Compliance Projects				238,000
			1004	Gen Fund	238,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
AMD30632	AP	Facilities Deferred Maintenance and Critical Repairs				1,020,000
			1004	Gen Fund	1,020,000	
AMD7090	AP	Harbor Deferred Maintenance				272,000
			1004	Gen Fund	272,000	
7091	AP	Harbor Program Development				200,000
			1004	Gen Fund	200,000	
AMD30631	AP	Highway Deferred Maintenance				1,100,000
			1004	Gen Fund	1,100,000	
AMD45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment				450,000
			1004	Gen Fund	450,000	
AMD45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement				61,500
			1004	Gen Fund	61,500	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
AMD42072	AP	Statewide Rural Airport Safety Improvements				1,000,000
			1004	Gen Fund	1,000,000	
34752	AL	Commercial Vehicle Enforcement Program				3,400,000
			1002	Fed Rcpts	3,400,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
31376	AL	Federal Contingency Projects				25,000,000
			1002	Fed Rcpts	25,000,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
6896	AL	Federal-Aid Aviation State Match				6,320,000
			1003	G/F Match	6,320,000	
32609	AL	Federal-Aid Highway State Match				27,880,000
			1003	G/F Match	15,303,500	
			1139	AHFC Div	4,856,500	
			1140	AIDEA Div	7,720,000	
33485	AL	Highway Safety Grants Program				5,500,000
			1002	Fed Rcpts	5,500,000	
41923	AL	Other Federal Program Match				1,160,000
			1003	G/F Match	1,160,000	
34018	AL	Statewide Safety Program				11,800,000
			1002	Fed Rcpts	11,800,000	
47816	AL	Alaska International Airport System: Reimbursable Services Authority				5,000,000
			1027	Int Airprt	5,000,000	
47817	AL	Alaska International Airport System: System Master Plan				1,000,000
			1002	Fed Rcpts	970,000	
			1027	Int Airprt	30,000	
39176	AL	Central Region: Snow Removal Equipment				7,300,000
			1002	Fed Rcpts	7,300,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
39130	AL	Northern Region: Snow Removal Equipment			3,000,000
			1002 Fed Rcpts	3,000,000	
AMD41729	AL	Northern Region: Snow Removal Equipment Building Upgrades			1,100,000
			1002 Fed Rcpts	1,100,000	
36247	AL	Statewide: Aviation Preconstruction			18,000,000
			1002 Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update			1,500,000
			1002 Fed Rcpts	1,500,000	
AMD48317	AL	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems			1,500,000
			1002 Fed Rcpts	1,500,000	
AMD36245	AL	Statewide: Various Airports Minor Surface Improvements			9,000,000
			1002 Fed Rcpts	9,000,000	
AMD40380	AL	Alaska Marine Highway: Ferry Vessel Refurbishment			18,000,000
			1002 Fed Rcpts	18,000,000	
38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			250,000
			1002 Fed Rcpts	250,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			20,000,000
			1002 Fed Rcpts	20,000,000	
AMD47690	AL	Dalton Highway: Milepost 197 to 209			22,900,000
			1002 Fed Rcpts	22,900,000	
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			23,000,000
			1002 Fed Rcpts	23,000,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
36443	AL	Northern Region: Winter Trail Markings			200,000
			1002 Fed Rcpts	200,000	
47842	AL	Richardson Highway: Permanent Flooding Repairs			11,400,000
			1002 Fed Rcpts	11,400,000	
41384	AL	Safe Routes to Schools			1,000,000
			1002 Fed Rcpts	1,000,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			8,000,000
			1002 Fed Rcpts	8,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			700,000
			1002 Fed Rcpts	700,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects			7,500,000
			1002 Fed Rcpts	7,500,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			1,200,000
			1002 Fed Rcpts	1,200,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			5,000,000
			1002 Fed Rcpts	5,000,000	
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			1,500,000
			1002 Fed Rcpts	1,500,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)			750,000
			1002 Fed Rcpts	750,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program			7,500,000
			1002 Fed Rcpts	7,500,000	
36191	AL	Statewide: Research Program			1,500,000
			1002 Fed Rcpts	1,500,000	
36450	AL	Statewide: Scenic Byways Grants			500,000
			1002 Fed Rcpts	500,000	
36192	AL	Statewide: Urban Planning Program			1,000,000
			1002 Fed Rcpts	1,000,000	
40311	AL	Statewide: Weigh-in-Motion Equipment			750,000
			1002 Fed Rcpts	750,000	
36366	AL	Surface Transportation Preconstruction			45,000,000
			1002 Fed Rcpts	45,000,000	
University of Alaska					
43218	AP	Federal Receipt Authority			15,000,000
			1002 Fed Rcpts	15,000,000	
AMD45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			3,200,000
			1004 Gen Fund	3,200,000	

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Statewide (HD 1-40)						
Alaska Court System						
47151	AP	Court Security Projects				1,190,000
			1004	Gen Fund	1,190,000	
47158	AP	CourtView Enhancements				950,000
			1004	Gen Fund	950,000	
					Federal ES (1212):	23,947,500
					CPV Tax (1206):	0
					AHFC Div (1139):	29,886,500
					General Fund Total:	59,531,765
					Federal Total:	493,810,630
					Other Total:	118,913,208
					Community Total:	672,255,603
Stebbins (HD 39)						
Department of Environmental Conservation						
48200	AL	Stebbins: Water and Sewer System				2,939,292
			1002	Fed Rcpts	2,204,472	
			1003	G/F Match	734,820	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	734,820
					Federal Total:	2,204,472
					Other Total:	0
					Community Total:	2,939,292

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Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
38288	AL	Stevens Village: Sanitation Road			730,000
			1002 Fed Rcpts	730,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	730,000
				Other Total:	0
				Community Total:	730,000
Stony River (HD 6)					
Department of Transportation and Public Facilities					
39174	AL	Stony River: Airport Relocation and Airport Improvements			4,500,000
			1002 Fed Rcpts	4,500,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	4,500,000
				Other Total:	0
				Community Total:	4,500,000
Takotna (HD 6)					
Department of Environmental Conservation					
48201	AL	Takotna: Water and Sewer System Upgrades			423,614
			1002 Fed Rcpts	317,711	

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Takotna (HD 6)					
Department of Environmental Conservation					
48201	AL	Takotna: Water and Sewer System Upgrades			423,614
			1003 G/F Match	105,903	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	105,903
				Federal Total:	317,711
				Other Total:	0
				Community Total:	423,614
Tanana (HD 6)					
Department of Environmental Conservation					
48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			1,291,150
			1002 Fed Rcpts	968,364	
			1003 G/F Match	322,786	
Department of Fish and Game					
AMD48698	AP	Western Alaska Salmon Coalition's chum and sockeye genetic identification program			1,500,000
			1002 Fed Rcpts	1,500,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	322,786
				Federal Total:	2,468,364
				Other Total:	0
				Community Total:	2,791,150

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Thorne Bay (HD 1)					
Department of Environmental Conservation					
48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study			135,000
			1002	Fed Rcpts	101,250
			1003	G/F Match	33,750
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	33,750
				Federal Total:	101,250
				Other Total:	0
				Community Total:	135,000
Togiak (HD 37)					
Department of Environmental Conservation					
48203	AL	Togiak: Water Treatment Plant Upgrades and Repairs			1,066,856
			1002	Fed Rcpts	800,143
			1003	G/F Match	266,713
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	266,713
				Federal Total:	800,143
				Other Total:	0
				Community Total:	1,066,856

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Toksook Bay (HD 38)					
Department of Environmental Conservation					
48204	AL	Toksook Bay: Water and Sewer System Improvements			1,315,797
			1002	Fed Rcpts	986,849
			1003	G/F Match	328,948
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	328,948
				Federal Total:	986,849
				Other Total:	0
				Community Total:	1,315,797
Tuluksak (HD 38)					
Department of Environmental Conservation					
48206	AL	Tuluksak: Piped Water and Sewer System			1,154,004
			1002	Fed Rcpts	865,504
			1003	G/F Match	288,500
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	288,500
				Federal Total:	865,504
				Other Total:	0
				Community Total:	1,154,004

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tuntutuliak (HD 38)					
Department of Environmental Conservation					
48207	AL	Tuntutuliak: Water and Sewer System Improvements			247,613
			1002	Fed Rcpts	185,710
			1003	G/F Match	61,903
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	61,903
				Federal Total:	185,710
				Other Total:	0
				Community Total:	247,613
Tununak (HD 38)					
Department of Environmental Conservation					
48208	AL	Tununak: Flush Tank and Haul			140,633
			1002	Fed Rcpts	105,475
			1003	G/F Match	35,158
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	35,158
				Federal Total:	105,475
				Other Total:	0
				Community Total:	140,633

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Unalakleet (HD 39)					
Department of Environmental Conservation					
48209	AL	Unalakleet: Water and Sewer Lagoon Improvements			1,070,437
			1002	Fed Rcpts	802,829
			1003	G/F Match	267,608
Department of Transportation and Public Facilities					
41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			1,130,000
			1002	Fed Rcpts	1,130,000
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	267,608
				Federal Total:	1,932,829
				Other Total:	0
				Community Total:	2,200,437

Unknown Location 0

Department of Commerce, Community, and Economic Development

48491	AL	Leg Add-on Language: CSRA Grants - Cenaliulriit CRSA			3,000,000
			1002	Fed Rcpts	3,000,000
48493	AL	Leg Add-on Language: CSRA Grants - Aleutians West CRSA			1,200,000
			1002	Fed Rcpts	1,200,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Unknown Location 0						
Department of Commerce, Community, and Economic Development						
48494	AL	Leg Add-on Language: CSRA Grants - Bering Straits CRSA				1,100,000
			1002	Fed Rcpts	1,100,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	5,300,000
					Other Total:	0
					Community Total:	5,300,000
Wainwright (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD48329	AL	NPR-A City of Wainwright - Operations and Maintenance Equipment				49,269
			1063	NPR Fund	49,269	
AMD48337	AL	NPR-A City of Wainwright - Youth Recreation Program				240,000
			1063	NPR Fund	240,000	
AMD48343	AL	NPR-A City of Wainwright - Local Government Operations				300,000
			1063	NPR Fund	300,000	
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	589,269
					Other Total:	0
					Community Total:	589,269

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Wales (HD 39)					
Department of Environmental Conservation					
48212	AL	Wales: Lagoon Repair and Expansion			783,990
			1002	Fed Rcpts	587,993
			1003	G/F Match	195,997
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	195,997
				Federal Total:	587,993
				Other Total:	0
				Community Total:	783,990
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
48502	AL	Leg Add-on Language: CSRA Grants -City and Borough of Wrangell			100,000
			1002	Fed Rcpts	100,000
Department of Education and Early Development					
AMD48293	AL	Evergreen Elementary School Playground Safety Upgrades			770,698
			1004	Gen Fund	770,698
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	770,698
				Federal Total:	100,000
				Other Total:	0
				Community Total:	870,698

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Yakutat (HD 5)				
Department of Commerce, Community, and Economic Development				
48499	AL	Leg Add-on Language: CSRA Grants - City and Borough of Yakutat		300,000
			1002 Fed Rcpts	
			300,000	
			Federal ES (1212):	0
			CPV Tax (1206):	0
			AHFC Div (1139):	0
			General Fund Total:	0
			Federal Total:	300,000
			Other Total:	0
			Community Total:	300,000