

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2010 Governor

Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Statewide System Replacement	AP	0	0	50,000,000	0	0	50,000,000
	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	AP	0	0	0	0	3,000,000	3,000,000
	Alaska Public Offices Commission Online System Completion	AP	175,000	0	0	0	0	175,000
	Network Communications and Connectivity Upgrades	AP	0	0	0	0	2,800,000	2,800,000
	Lease Management System	AP	500,000	0	0	0	0	500,000
	Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	5,000,000	5,000,000
	Digital Driver License Printers	AP	0	0	0	0	450,000	450,000
	Combined Retirement System Upgrade	AP	4,900	0	0	0	345,100	350,000
	Non-PBF Facilities Deferred Maintenance	AP	250,000	0	0	0	0	250,000
	Facilities Deferred Maintenance	AP	0	0	0	0	2,800,000	2,800,000
	Department of Administration Subtotal		929,900	0	50,000,000	0	14,395,100	65,325,000
Department of Commerce, Community, and Economic Development								
	Organization Grant	AP	100,000	0	0	0	0	100,000
	Alaska Energy Authority Energy Projects	AP	0	0	0	20,000,000	11,000,000	31,000,000
	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	AP	0	0	0	0	10,000,000	10,000,000
	Community Block Grants	AP	70,000	0	0	6,030,000	0	6,100,000
	Grants Tracking System	AP	255,000	0	0	0	0	255,000
	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	AP	806,401	0	0	0	0	806,401
	Community Development and Assistance	AP	430,000	0	0	600,000	1,600,000	2,630,000
	Licensing myAlaska Integration	AP	0	0	0	0	310,000	310,000
	Denali Commission Match for Rural Transportation	AP	0	0	0	0	5,000,000	5,000,000
	Shishmaref Beach Erosion	AP	3,000,000	0	0	0	0	3,000,000
	Kenai - River Bluff Erosion Project	AP	5,000,000	0	0	0	0	5,000,000
	Municipality of Anchorage - Expansion of the Port of Anchorage	AP	0	0	10,000,000	0	0	10,000,000
	Alaska Marine Exchange - Vessel Tracking System Operating Costs	AP	0	0	650,000	0	0	650,000
	Arctic Power	AP	120,000	0	0	0	0	120,000
	Arctic Winter Games Team Alaska - Games Participation	AP	250,000	0	0	0	0	250,000
	NPR-A Impact Grant Program	AP	0	0	0	22,500,000	0	22,500,000
	Electrical Emergencies Program	AP	250,000	0	0	0	0	250,000

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Department of Commerce, Community, and Economic Development									
	Climate Change Impact Mitigation Program - Additional Funding	AP	300,000	0	0	0	0	300,000	
	Cruise Ship-Related Grant Projects	AP	0	22,540,000	0	0	0	22,540,000	
	Cordova: Harbor Interpretive Walkway	AL	0	1,000,000	0	0	0	1,000,000	
	Haines: Portage Cove Boat Harbor Parking Lot	AL	0	1,500,000	0	0	0	1,500,000	
	Haines: Portage Cove Harbor Restrooms	AL	0	400,000	0	0	0	400,000	
	Hoonah: Cruise Ship Mooring Buoy System	AL	0	1,000,000	0	0	0	1,000,000	
	Juneau: Auke Bay Seawalk Construction	AL	0	800,000	0	0	0	800,000	
	Ketchikan: Port of Ketchikan Berth I and II Replacement	AL	0	3,000,000	0	0	0	3,000,000	
	Seward: Dredging Cruise Ship Berthing Basins and Approaches	AL	0	4,500,000	0	0	0	4,500,000	
	Sitka: Crescent Harbor Sidewalk Widening	AL	0	1,000,000	0	0	0	1,000,000	
	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	2,000,000	0	0	0	2,000,000	
	Skagway: 5th to 7th Street Boardwalk	AL	0	400,000	0	0	0	400,000	
	Skagway: Congress Way Sidewalk Widening	AL	0	1,300,000	0	0	0	1,300,000	
	Skagway: Port Area Connector Pathway	AL	0	800,000	0	0	0	800,000	
	Valdez: City Dock Information and Interpretative Center	AL	0	800,000	0	0	0	800,000	
	Valdez: Dock Improvements	AL	0	3,325,000	0	0	0	3,325,000	
	Whittier: Railroad Station	AL	0	325,000	0	0	0	325,000	
	Wrangell: Stikine Avenue Sidewalk Extension	AL	0	390,000	0	0	0	390,000	
Department of Commerce, Community, and Economic Development Subtotal			14,081,401	22,540,000	650,000	10,000,000	63,130,000	27,910,000	138,311,401
Department of Corrections									
	Goose Creek Correctional Center Utility and Energy Costs for New Construction	AP	0	0	0	20,000,000	0	20,000,000	
	Fairbanks Correctional Center Space Renovation and Remodeling	AP	550,000	0	0	0	0	550,000	
	Medical Information System	AP	0	0	0	0	1,500,000	1,500,000	
	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	AP	2,000,000	0	0	0	0	2,000,000	
	Online Electronic Procurement System	AP	250,000	0	0	0	0	250,000	
	Annual Facilities Maintenance and Repairs	AP	2,500,000	0	0	0	0	2,500,000	
	Institutions and Probation and Parole Equipment Replacement	AP	750,000	0	0	0	0	750,000	
	Inmate Health Care Medical and Dental Equipment Replacement	AP	0	0	0	0	140,400	140,400	
Department of Corrections Subtotal			6,050,000	0	0	20,000,000	1,640,400	27,690,400	

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Department of Education and Early Development								
	Mt. Edgecumbe High School Deferred Maintenance	AP	2,000,000	0	0	0	0	2,000,000
	School District Major Maintenance Grants	AP	0	0	0	0	40,514,065	40,514,065
	Kaltag K-12 School Heating System Replacement	AL	0	0	0	0	1,078,835	1,078,835
	Diomedea K-12 School Renovation	AL	0	0	0	0	15,890,622	15,890,622
	Kodiak Schools Seismic Mitigation Project	AL	0	0	0	0	3,236,143	3,236,143
	Craig Middle School Classroom Renovation	AL	0	0	0	0	83,588	83,588
	Saint Mary's - Districtwide Fuel Tank Farm Replacement	AL	0	0	0	0	3,306,502	3,306,502
	Craig Elementary School Roof Replacement	AL	0	0	0	0	85,807	85,807
	Kotlik K-12 Heat Plant Relocation	AL	0	0	0	0	1,369,016	1,369,016
	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	AL	0	0	0	0	384,186	384,186
	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	AL	0	0	0	0	928,581	928,581
	Galena Regional Learning Center Dining Facility Upgrade	AL	0	0	0	0	3,528,598	3,528,598
	False Pass K-12 School Siding Replacement	AL	0	0	0	0	92,042	92,042
	Platinum K-12 School Prime Power Generators	AL	0	0	0	0	181,678	181,678
	Allakaket K-12 School Water System Improvements	AL	0	0	0	0	161,994	161,994
	Galena Regional Learning Center Gym Building Upgrade	AL	0	0	0	0	6,888,506	6,888,506
	Cold Bay K-12 Heating System Upgrade	AL	0	0	0	0	75,789	75,789
	Craig Middle School Exterior Envelope Upgrades	AL	0	0	0	0	26,868	26,868
	Valley Park Elementary Siding Replacement	AL	0	0	0	0	467,164	467,164
	Huslia High School Exterior Upgrades	AL	0	0	0	0	923,685	923,685
	Pacific High School Renovation	AL	0	0	0	0	1,736,513	1,736,513
	Sand Point K-12 School Window Replacement	AL	0	0	0	0	67,948	67,948
	Department of Education and Early Development Subtotal		2,000,000	0	0	0	40,514,065	42,514,065
Department of Environmental Conservation								
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	0	0	0	750,000	750,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	39,041,600	0	0	52,125,000	500,000	91,666,600
	Adak: Water and Sewer Improvements	AL	391,779	0	0	394,868	0	786,647
	Akiachak: Service Lines and Plumbing	AL	1,229,355	0	0	1,239,047	0	2,468,402
	Alatna: Landfill Master Plan	AL	13,750	0	0	41,250	0	55,000

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Department of Environmental Conservation								
	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	AL	92,791	0	0	93,523	0	186,314
	Ambler: Sanitation Facility Master Plan Upgrade	AL	20,000	0	0	60,000	0	80,000
	Anchor Point: Water and Sewer Line Extension Study	AL	20,250	0	0	60,750	0	81,000
	Anchor Point: Water System Upgrades	AL	202,500	0	0	607,500	0	810,000
	Anderson: Sewage Lagoon	AL	647,769	0	0	652,876	0	1,300,645
	Aniak: Sewer Service	AL	33,140	0	0	33,401	0	66,541
	Atka: Phase IV Improvements	AL	230,968	0	0	232,789	0	463,757
	Beaver: Sanitation Improvement Feasibility Study	AL	16,200	0	0	48,600	0	64,800
	Bethel: Backbone Upgrades Phase I	AL	1,126,755	0	0	1,135,637	0	2,262,392
	Buckland: Water and Sewer System	AL	2,916,305	0	0	2,939,296	0	5,855,601
	Chenegua Bay: Water Treatment and Sewer Collection	AL	216,390	0	0	218,096	0	434,486
	Chignik Bay: Wastewater System Improvements Phase IV	AL	295,128	0	0	297,454	0	592,582
	Chistochina: Washeteria and Community Water System	AL	351,067	0	0	353,834	0	704,901
	Chuathbaluk: Piped Sewer System Improvements	AL	237,234	0	0	239,105	0	476,339
	Coffman Cove: Water Storage System	AL	795,319	0	0	801,588	0	1,596,907
	Crooked Creek: Piped Water and Sewer System Final Phase	AL	482,242	0	0	486,044	0	968,286
	Eek: Water and Sewer Service	AL	3,115,146	0	0	3,139,704	0	6,254,850
	Ekwok: Sewer System Improvements	AL	271,037	0	0	273,174	0	544,211
	Emmonak: Water and Sewer Mains and Upgrades	AL	397,678	0	0	400,813	0	798,491
	False Pass: Sewage Collection System	AL	474,963	0	0	478,708	0	953,671
	Fort Yukon: Sewer Collection and Water Storage System	AL	123,453	0	0	124,427	0	247,880
	Gambell: Water Storage System and Sewer System Improvements	AL	26,512	0	0	26,721	0	53,233
	Glennallen: Hub Sewer Extension Final Phase	AL	13,255	0	0	13,360	0	26,615
	Golovin: Water Storage Tank	AL	125,932	0	0	126,924	0	252,856
	Hooper Bay: Piped Water and Sewer System	AL	2,054,669	0	0	2,070,867	0	4,125,536
	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	AL	54,000	0	0	162,000	0	216,000
	Kasaan: Water Treatment Plant and Storage Tank	AL	374,185	0	0	377,135	0	751,320
	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	414,464	0	0	417,731	0	832,195
	Kongiganak: Water System Improvements	AL	715,821	0	0	721,463	0	1,437,284
	Kotliik: Piped Water and Sewer Extensions	AL	162,928	0	0	164,213	0	327,141
	Kotzebue: Water and Sewer Upgrades	AL	1,166,522	0	0	1,175,718	0	2,342,240

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Department of Environmental Conservation									
	Lower Kalskag: Piped Water and Sewer System	AL	1,164,391	0	0	0	1,173,570	0	2,337,961
	Manokotak: Old Village Water and Sewer Plan and Source Study	AL	47,250	0	0	0	141,750	0	189,000
	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	640,446	0	0	0	645,494	0	1,285,940
	Marshall: Water and Sewer Line Replacement	AL	189,321	0	0	0	190,814	0	380,135
	McGrath: Water and Sewer Improvements	AL	1,083,863	0	0	0	1,092,407	0	2,176,270
	Mountain Village: Water Improvement Feasibility Study	AL	28,350	0	0	0	85,050	0	113,400
	Nanwalek: Piped Water and Sewer System Replacement	AL	300,823	0	0	0	303,195	0	604,018
	Napaskiak: Solid Waste Study	AL	20,250	0	0	0	60,750	0	81,000
	Nightmute: Sewer Lagoon and System Improvements	AL	274,372	0	0	0	276,534	0	550,906
	Nikolai: Water Treatment Study and Gravity Sewer Study	AL	18,750	0	0	0	56,250	0	75,000
	Niniilchik: Water and Sewer System Improvements	AL	1,200,999	0	0	0	1,210,468	0	2,411,467
	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	AL	423,421	0	0	0	426,759	0	850,180
	Old Harbor: Water Treatment Plant, Tank and Connections	AL	243,180	0	0	0	245,097	0	488,277
	Pelican: Water and Sewer Upgrades	AL	636,306	0	0	0	641,322	0	1,277,628
	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	448,647	0	0	0	452,184	0	900,831
	Pitkas Point: Water and Sewer System Upgrades	AL	558,850	0	0	0	563,255	0	1,122,105
	Quinagak: Piped Water and Sewer System Upgrades	AL	663,393	0	0	0	668,623	0	1,332,016
	Saint Mary's: Water System Upgrades	AL	500,000	0	0	0	1,500,000	0	2,000,000
	Saint Michael: Completion of Piped Water and Sewer System	AL	13,255	0	0	0	13,360	0	26,615
	Saint Paul: Sewage Ocean Outfall	AL	378,000	0	0	0	1,134,000	0	1,512,000
	Saxman: Water Treatment Plant	AL	198,414	0	0	0	199,979	0	398,393
	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	876,827	0	0	0	883,739	0	1,760,566
	Shageluk: Water Source and Sewer Service	AL	1,719,029	0	0	0	1,732,581	0	3,451,610
	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	AL	20,250	0	0	0	60,750	0	81,000
	Shungnak: Sanitation Facilities Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
	Slana: Wells and Septic Systems	AL	601,633	0	0	0	606,377	0	1,208,010
	Stebbins: Water and Sewer System	AL	2,187,229	0	0	0	2,204,472	0	4,391,701
	Takotna: Water and Sewer System Upgrades	AL	315,226	0	0	0	317,711	0	632,937
	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	960,790	0	0	0	968,364	0	1,929,154
	Thorne Bay: Water, Sewer and Solid Waste Study	AL	33,750	0	0	0	101,250	0	135,000
	Togiak: Water Treatment Plant Upgrades and Repairs	AL	793,885	0	0	0	800,143	0	1,594,028

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Department of Environmental Conservation								
	Toksook Bay: Water and Sewer System Improvements	AL	979,130	0	0	986,849	0	1,965,979
	Tuluksak: Piped Water and Sewer System	AL	858,734	0	0	865,504	0	1,724,238
	Tuntutuliak: Water and Sewer System Improvements	AL	184,257	0	0	185,710	0	369,967
	Tununak: Flush Tank and Haul	AL	104,650	0	0	105,475	0	210,125
	Unalakleet: Water and Sewer Lagoon Improvements	AL	796,549	0	0	802,829	0	1,599,378
	Voznesenka: Water and Sewer System Improvements	AL	164,479	0	0	165,776	0	330,255
	Wales: Lagoon Repair and Expansion	AL	583,394	0	0	587,993	0	1,171,387
	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	10,000,000	500,000	10,500,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	AP	0	0	23,189,396	0	0	23,189,396
	Anchorage: Girdwood Wastewater Treatment Facility	AL	0	0	4,182,000	0	0	4,182,000
	Dillingham: Water System Improvements, Phase II	AL	0	0	3,090,000	0	0	3,090,000
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	AL	0	0	100,395	0	0	100,395
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	0	0	41,400	0	0	41,400
	Juneau: North Douglas Sewer Expansion, Phase III	AL	0	0	123,165	0	0	123,165
	Juneau: North Douglas Sewer Expansion, Phase IV	AL	0	0	1,804,560	0	0	1,804,560
	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	AL	0	0	109,710	0	0	109,710
	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	AL	0	0	1,608,860	0	0	1,608,860
	Kenai: New Water Transmission Mains Phase II and Wellhouse	AL	0	0	2,132,100	0	0	2,132,100
	Kenai: Water Treatment Plant Upgrades, Phase III	AL	0	0	648,945	0	0	648,945
	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	AL	0	0	1,691,260	0	0	1,691,260
	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	AL	0	0	1,453,241	0	0	1,453,241
	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	AL	0	0	356,040	0	0	356,040
	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	AL	0	0	3,090,000	0	0	3,090,000
	North Pole: Sewer Lift Station Renovation Project	AL	0	0	724,500	0	0	724,500
	Palmer: Steel Water Main Replacement, Phase VII	AL	0	0	2,033,220	0	0	2,033,220
	Department of Environmental Conservation Subtotal		39,041,600	0	23,189,396	52,125,000	6,250,000	120,605,996
Department of Fish and Game								
	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	AP	1,100,000	0	0	0	0	1,100,000
	Data and Infrastructure Backup	AP	275,000	0	0	0	0	275,000

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Department of Fish and Game								
	Application Development Software	AP 350,000	0	0	0	0	0	350,000
	Wildlife Conservation Response Team	AP 750,000	0	0	0	0	0	750,000
	Wood Bison Stocking and Release	AP 250,000	0	0	0	0	0	250,000
	Hazardous Site Cleanups	AP 750,000	0	0	0	0	0	750,000
	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP 250,000	0	0	0	0	0	250,000
	Collection and Genetic Analysis of Chum and Sockeye Salmon Tissues in Western Alaska	AP 1,500,000	0	0	0	0	0	1,500,000
	Sport Fish Recreational Boating Access	AP 0	0	0	0	2,325,000	775,000	3,100,000
	Pacific Coastal Salmon Recovery Fund	AP 0	0	0	0	22,000,000	0	22,000,000
	Cooperative Resource Program	AP 0	0	0	0	0	455,000	455,000
	Permit Card Equipment for eLandings Program	AP 0	0	0	0	0	138,000	138,000
	Department of Fish and Game Subtotal	5,225,000	0	0	0	24,325,000	1,368,000	30,918,000
Office of the Governor								
	DNR - Document Management System Phase 2 of 2	AP 1,200,000	0	0	0	0	0	1,200,000
	DOA - Enterprise Security Projects	AP 0	0	0	0	0	5,000,000	5,000,000
	DOA - Document Management System - Microfilm Conversion Phase 1	AP 4,600	0	0	0	0	323,400	328,000
	HSS - Personal Information Protection Data Encryption	AP 736,327	0	0	0	81,814	0	818,141
	HSS - Behavioral Health Data Sharing Partnership	AP 434,184	0	0	0	25,540	0	459,724
	DCCED - Banking and Securities Imaging	AP 0	0	0	0	0	580,000	580,000
	DCCED - Community and Regional Affairs Imaging	AP 690,000	0	0	0	0	0	690,000
	HSS - Health Insurance Portability and Accountability Act Compliance	AP 668,724	0	0	0	668,724	0	1,337,448
	HSS - Disaster Recovery	AP 368,163	0	0	0	40,907	0	409,070
	HSS - Contract Management Automation System	AP 425,500	0	0	0	47,300	0	472,800
	DCCED - Banking and Securities Management Systems	AP 0	0	0	0	0	890,000	890,000
	Office of the Governor Subtotal	4,527,498	0	0	0	864,285	6,793,400	12,185,183
Department of Health and Social Services								
	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	AP 9,500,000	0	0	0	0	0	9,500,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP 2,000,000	0	0	0	203,872	0	2,203,872
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP 2,000,000	0	0	0	0	0	2,000,000

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Department of Health and Social Services								
	Safety and Support Equipment for Probation Officers and Front Line Workers	AP 750,000	0	0	0	365,750	0	1,115,750
	Production Printer Replacement	AP 299,300	0	0	0	175,000	0	474,300
	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	AP 242,163	0	0	0	172,092	0	414,255
	Public Health Disaster Preparedness	AP 500,000	0	0	0	0	0	500,000
	E-Grants	AP 388,000	0	0	0	43,100	0	431,100
	MH Continuing Bring the Kids Home Initiative Denali Match	AP 0	0	0	0	0	2,200,000	2,200,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP 425,000	0	0	0	0	0	425,000
	Emergency Medical Services - Emergency Communications	AP 190,000	0	0	0	0	0	190,000
	MH Deferred Maintenance and Accessibility Improvements	AP 750,000	0	0	0	0	0	750,000
	MH Housing - Home Modification and Upgrades to Retain Housing	AP 500,000	0	0	0	0	550,000	1,050,000
Department of Health and Social Services Subtotal		17,544,463	0	0	0	959,814	2,750,000	21,254,277
Department of Labor and Workforce Development								
	AVTEC Deferred Maintenance and Training Facility Expansion	AP 1,500,000	0	0	0	0	0	1,500,000
	AVTEC 3rd Ave Dormitory Replacement	AP 0	0	0	20,000,000	0	0	20,000,000
	Workers' Compensation .Net Upgrade and Rewrite	AP 0	0	0	0	0	3,092,200	3,092,200
	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	AP 275,400	0	0	0	0	0	275,400
	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	AP 0	0	0	12,000,000	0	0	12,000,000
	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	AP 0	0	0	2,310,500	0	0	2,310,500
Department of Labor and Workforce Development Subtotal		1,775,400	0	0	34,310,500	0	3,092,200	39,178,100
Department of Military and Veterans Affairs								
	Army Guard Facilities Projects	AP 750,000	0	0	0	1,750,000	0	2,500,000
	Interior Alaska Veterans Cemetery Design and Planning	AP 250,000	0	0	0	0	0	250,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support and ROPES Program	AP 50,000	0	0	0	100,000	0	150,000
	State Homeland Security Grant Program	AP 0	0	0	0	9,500,000	0	9,500,000
Department of Military and Veterans Affairs Subtotal		2,050,000	0	0	0	11,350,000	0	13,400,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	58,000,000	0	58,000,000
	Wildland Fire Truck Replacement	AP	750,000	0	0	0	0	750,000
	State Parks Deferred Maintenance and Emergency Repairs	AP	0	0	6,000,000	0	0	6,000,000
	State Parks Deferred Maintenance and Equipment	AL	0	0	4,530,000	0	0	4,530,000
	State Park Sanitation and Safety Projects	AL	0	0	500,000	0	0	500,000
	State Park Emergency Repairs	AL	0	0	400,000	0	0	400,000
	Sultana Drive Reconstruction	AL	0	0	570,000	0	0	570,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	0	600,000
	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	AP	1,700,000	0	0	0	0	1,700,000
	Alaska Plant Material Center Operations and Facility Maintenance and Improvements	AP	330,000	0	0	0	0	330,000
	Alaska Plant Materials Center Paving and Drainage Improvements	AL	230,000	0	0	0	0	230,000
	Plant Material Center Deferred Equipment Replacement Phase 2 of 3	AL	100,000	0	0	0	0	100,000
	Fire Suppression Trunk Road Facility Relocation	AP	2,400,000	0	0	0	0	2,400,000
	Land Sales - New Subdivision Development	AP	0	0	0	0	3,500,000	3,500,000
	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	927,000	927,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,000,000	0	3,000,000
	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	Federal and Local Government Funded Forestry and Fire Projects	AP	0	0	0	2,700,000	800,000	3,500,000
	Private and Public Forest Assessment	AP	250,000	0	0	0	0	250,000
	Alaska Boating Safety Program	AP	0	0	0	1,250,000	200,000	1,450,000
	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	1,000,000	0	1,200,000
	National Recreational Trail Grants Federal Program	AP	0	0	0	900,000	0	900,000
	DNR Information Technology Infrastructure Upgrades Phase 2 of 2	AP	215,000	0	0	0	0	215,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	AP	295,000	0	0	0	0	295,000
	Cooperative Water Resource Program	AP	0	0	0	0	300,000	300,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	250,000	250,000
	Mental Health Trust Land Development and Facilities Maintenance	AP	0	0	0	0	1,030,000	1,030,000
	Mental Health Trust Land Development	AL	0	0	0	0	680,000	680,000
	Mental Health Trust Facilities Maintenance	AL	0	0	0	0	350,000	350,000
	Chilkoot River Bear Viewing Area	AP	225,000	0	0	0	0	225,000
	Gas Pipeline Implementation	AP	0	0	0	3,200,000	0	3,200,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 2	AP	0	0	6,000,000	0	0	6,000,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	AP	0	0	300,000	0	0	300,000
Department of Natural Resources Subtotal		6,365,000	0	6,000,000	9,500,000	68,810,000	7,007,000	97,682,000
Department of Public Safety								
	Aircraft and Vessel Repair and Maintenance	AP	1,500,000	0	0	0	0	1,500,000
	AWT Law Enforcement Equipment Replacement	AP	400,000	0	0	0	0	400,000
	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	500,000
	APSIN Redesign, Final Phase	AP	2,000,000	0	0	0	0	2,000,000
	Anchorage Aircraft Hangar Replacement - Phase II	AP	69,700	0	0	0	2,430,300	2,500,000
	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	100,000
	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,507,000	0	0	0	0	1,507,000
	Network Storage Servers and Software	AP	800,000	0	0	0	0	800,000
	AST Mobile Data Computers - Phase II	AP	480,000	0	0	0	0	480,000
	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	AP	240,500	0	0	0	0	240,500
	Alaska Law Enforcement Information Sharing System (ALEISS) Support	AP	220,000	0	0	0	0	220,000
	Computer Replacements	AP	200,000	0	0	0	0	200,000
	AWT Navigation Data Storage Project	AP	125,000	0	0	0	0	125,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	2,500,000	0	2,500,000
Department of Public Safety Subtotal		8,142,200	0	0	0	2,500,000	2,430,300	13,072,500
Department of Revenue								
	Tax Revenue Management System	AP	0	0	2,900,000	20,529,200	0	23,429,200
	Upgrade NetApp System	AP	418,600	0	0	0	0	418,600
	Child Support Services Computer Replacement Project - Phase 5	AP	0	0	0	142,692	73,508	216,200
	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	AP	0	0	0	0	119,500	119,500
	Permanent Fund Dividend Division Call Center Automated Routing	AP	0	0	0	0	135,000	135,000
	SQL Database Evaluation	AP	175,000	0	0	0	0	175,000
	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	AP	0	0	0	0	500,000	500,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Revenue								
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	0	8,000,000	8,000,000
	AHFC Supplemental Housing Development Program	AP	0	0	0	0	10,000,000	10,000,000
	AHFC Weatherization Program	AP	0	0	0	2,000,000	0	2,000,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	7,500,000	7,500,000
	AHFC Fire Protection Systems - Phase I	AP	0	0	0	0	3,450,000	3,450,000
	AHFC Security Systems Replacement/Upgrades	AP	0	0	0	0	750,000	750,000
	AHFC Building System Replacement Program	AP	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	3,300,000	750,000	4,050,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	3,000,000	1,500,000	4,500,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	750,000	250,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	2,000,000	2,000,000
	AHFC State Energy Program Special Projects	AP	0	0	0	150,000	50,000	200,000
	AHFC Statewide Project Improvements	AP	0	0	0	0	3,000,000	3,000,000
	AHFC Loussac Manor Renovation and Replacement - Phase 3	AP	0	0	0	0	8,492,500	8,492,500
	AHFC Denali Commission Projects	AP	0	0	0	5,000,000	0	5,000,000
	AHFC Statewide Energy Improvements	AP	0	0	0	0	5,000,000	5,000,000
	AHFC Statewide ADA Improvements	AP	0	0	0	0	500,000	500,000
	AHFC Birch Park II Building (B) Reconstruction	AP	0	0	0	640,000	800,000	1,440,000
	MH AHFC Homeless Assistance Program	AP	500,000	0	0	2,000,000	7,500,000	10,000,000
	MH AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	1,750,000	1,750,000
	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	200,000	200,000
	Alaska Gas Spur Line	AP	0	0	5,000,000	0	0	5,000,000
	Department of Revenue Subtotal		1,093,600	0	2,900,000	25,529,200	64,820,508	114,526,000
Department of Transportation and Public Facilities								
	Adak Airport Maintenance and Operations	AP	0	0	0	1,621,900	0	1,621,900
	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Alaska Aviation Safety Program	AP	500,000	0	0	0	0	500,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	2,741,900	0	0	0	0	2,741,900

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	9,800,000	0	0	0	0	9,800,000
	Americans with Disabilities Act Compliance Projects	AP	700,000	0	0	0	0	700,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	300,000	1,100,000
	Corp of Engineers - Harbor Program	AP	1,150,000	0	0	0	0	1,150,000
	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	AP	3,000,000	0	0	0	0	3,000,000
	Emergency and Non-Routine Repairs	AP	1,000,000	0	0	0	0	1,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	3,000,000	0	0	0	0	3,000,000
	Fairbanks: Geist Road Rehabilitation	AP	5,000,000	0	0	0	0	5,000,000
	Fairbanks: Nelson Road Resurfacing	AP	2,000,000	0	0	0	0	2,000,000
	Fairbanks: Phillips Field Road Rehabilitation	AP	3,000,000	0	0	0	0	3,000,000
	Harbor Deferred Maintenance	AP	800,000	0	0	0	0	800,000
	Harbor Program Development	AP	350,000	0	0	0	0	350,000
	Highway Condition Inventory	AP	180,000	0	0	0	0	180,000
	Highway Deferred Maintenance	AP	3,250,000	0	0	0	0	3,250,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	1,000,000	0	0	0	0	1,000,000
	Infrastructure and Erosion Control Design and Environmental Permitting	AP	500,000	0	0	0	0	500,000
	Koyukuk Evacuation Road	AP	800,000	0	0	0	0	800,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	223,000	0	0	0	0	223,000
	Newtok: Materials for Relocation Site	AP	2,000,000	0	0	0	0	2,000,000
	Ports and Harbors Long Range Transportation Plan	AP	500,000	0	0	0	0	500,000
	Rapid Reaction to Highway Safety Features	AP	300,000	0	0	0	0	300,000
	Resource Development Roads	AP	3,000,000	0	0	0	0	3,000,000
	Safe Roadsides with Integrated Vegetation Management	AP	500,000	0	0	0	0	500,000
	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	AP	100,000	0	0	0	0	100,000
	Southeast: Sidewalk Snow Removal Equipment	AP	175,000	0	0	0	0	175,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	AP	500,000	0	0	0	0	500,000
	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	3,000,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Surfacing Materials	AP	1,000,000	0	0	0	0	1,000,000
	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	AP	348,000	0	0	0	0	348,000
	Statewide Federal Programs	AP	50,935,000	0	0	66,200,000	12,000,000	129,135,000
	Advanced Project Definition for Denali Commission	AL	175,000	0	0	0	0	175,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,400,000	0	3,400,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	Federal Contingency Projects	AL	0	0	0	25,000,000	0	25,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
	Federal-Aid Aviation State Match	AL	9,600,000	0	0	0	0	9,600,000
	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	0	40,000,000
	Highway Safety Grants Program	AL	0	0	0	5,500,000	0	5,500,000
	Other Federal Program Match	AL	1,160,000	0	0	0	0	1,160,000
	Statewide Safety Program	AL	0	0	0	11,800,000	0	11,800,000
	Airport Improvement Program	AP	0	0	0	303,722,550	45,708,941	349,431,491
	Akiachak: Airport Relocation	AL	0	0	0	6,000,000	0	6,000,000
	Alakanuk: Airport Relocation	AL	0	0	0	7,140,000	0	7,140,000
	Alakanuk: Snow Removal Equipment Building	AL	0	0	0	950,000	0	950,000
	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	5,000,000	5,000,000
	Alaska International Airport System: System Master Plan	AL	0	0	0	970,000	30,000	1,000,000
	Allakaket: Airport Improvements	AL	0	0	0	260,000	0	260,000
	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	AL	0	0	0	7,200,000	0	7,200,000
	Bethel: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	375,000	0	375,000
	Central Region: Snow Removal Equipment	AL	0	0	0	7,300,000	0	7,300,000
	Chefornak: Airport Relocation	AL	0	0	0	13,400,000	0	13,400,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	300,000	0	300,000
	Crooked Creek: Airport Improvements	AL	0	0	0	20,000,000	0	20,000,000
	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	3,550,000	0	3,550,000
	Fairbanks International Airport: Access Control Improvements	AL	0	0	0	850,000	150,000	1,000,000
	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,300,000	1,300,000
	Fairbanks International Airport: Contingency Funds	AL	0	0	0	4,607,600	672,600	5,280,200
	Fairbanks International Airport: Equipment	AL	0	0	0	0	830,000	830,000
	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	80,000	80,000
	Fairbanks International Airport: Master Plan Update	AL	0	0	0	950,000	50,000	1,000,000
	False Pass: Airport Improvements	AL	0	0	0	17,250,000	0	17,250,000
	Fort Yukon: Airport Improvements	AL	0	0	0	3,500,000	0	3,500,000
	Fort Yukon: Snow Removal Equipment Building	AL	0	0	0	1,500,000	0	1,500,000
	King Salmon: Airport Improvements	AL	0	0	0	8,500,000	0	8,500,000
	Kodiak: Chemical Storage Building	AL	0	0	0	1,000,000	0	1,000,000
	Kodiak: Regulator Building	AL	0	0	0	2,800,000	0	2,800,000
	Kotzebue: Apron Expansion	AL	0	0	0	5,090,000	0	5,090,000
	Little Diomed: Snow Removal Equipment Building	AL	0	0	0	90,000	0	90,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	3,000,000	0	3,000,000
	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	0	205,000	0	205,000
	Pilot Station: Airport Relocation	AL	0	0	0	2,400,000	0	2,400,000
	Port Lions: Regulator Building	AL	0	0	0	580,000	0	580,000
	Saint Marys: Airport Improvements	AL	0	0	0	16,900,000	0	16,900,000
	Seward: Regulator Building	AL	0	0	0	330,000	0	330,000
	Southeast: Snow Removal and Fire Fighting Equipment	AL	0	0	0	3,300,000	0	3,300,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,000,000	0	5,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	4,500,000	0	4,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	2,000,000	1,500,000	3,500,000
	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	10,385,825	10,605,224	20,991,049
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: Environmental Management System	AL	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	2,500,000	1,360,000	3,860,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	2,400,000	2,400,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	1,185,500	1,185,500
	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	2,800,000	2,800,000
	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	460,000	40,000	500,000
	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	5,000,000	263,159	5,263,159
	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	1,000,000	1,000,000
	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	4,750,000	250,000	5,000,000
	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	500,000	33,333	533,333
	Ted Stevens Anchorage International Airport: Master Plan Update	AL	0	0	0	5,029,000	321,000	5,350,000
	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	681,250	681,250
	Ted Stevens Anchorage International Airport: North Terminal Gate N8	AL	0	0	0	2,437,000	163,000	2,600,000
	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	3,000,000	600,000	3,600,000
	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	600,000	600,000
	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	1,875,000	1,875,000
	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	27,283,125	1,818,875	29,102,000
	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	57,500,000	3,500,000	61,000,000
	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	1,130,000	0	1,130,000
	Willow: Airport Master Plan	AL	0	0	0	250,000	0	250,000
	Surface Transportation Program	AP	0	0	0	373,132,000	400,000	373,532,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	250,000	0	250,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	18,000,000	0	18,000,000
	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	AL	0	0	0	7,500,000	0	7,500,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	360,000	0	360,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	AL	0	0	0	2,000,000	0	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	20,300,000	0	20,300,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	AL	0	0	0	1,150,000	0	1,150,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	1,200,000	0	1,200,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
	Copper River Highway: Permanent Flooding Repairs	AL	0	0	0	6,500,000	0	6,500,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	3,090,000	0	3,090,000
	Denali Highway: Milepost 7 Wayside	AL	0	0	0	370,000	0	370,000
	Emmonak: Landfill Road	AL	0	0	0	470,000	0	470,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	12,570,000	0	12,570,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	AL	0	0	0	1,560,000	0	1,560,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	AL	0	0	0	1,630,000	0	1,630,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	1,370,000	0	1,370,000
	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	AL	0	0	0	1,160,000	0	1,160,000
	Glenn Highway: Milepost 172 to 189 Rehabilitation	AL	0	0	0	7,500,000	0	7,500,000
	Haines: Front Street to Union Street	AL	0	0	0	2,930,000	0	2,930,000
	Haines: Haines Highway Reconstruction, Milepost 17 to 21	AL	0	0	0	14,000,000	0	14,000,000
	Haines: Klehinin River Bridge	AL	0	0	0	3,000,000	0	3,000,000
	Huslia: Landfill Road	AL	0	0	0	630,000	0	630,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	2,300,000	0	2,300,000
	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	1,700,000	0	1,700,000
	Kake to Petersburg Road and Shuttle Ferry Terminals	AL	0	0	0	10,000,000	0	10,000,000
	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	AL	0	0	0	12,702,000	0	12,702,000
	Ketchikan: Tongass/Water Street Pedestrian Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Kipnuk: Boardwalk Improvements	AL	0	0	0	10,000,000	0	10,000,000
	Kodiak: Chiniak Road Milepost 23.7 Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	14,200,000	0	14,200,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	AL	0	0	0	10,000,000	0	10,000,000
	Nome-Council Highway Milepost 62 to 72	AL	0	0	0	6,370,000	0	6,370,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
	Northern Region: Winter Trail Markings	AL	0	0	0	200,000	0	200,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	380,000	0	380,000
	Richardson Highway: Milepost 353 to 357 Access	AL	0	0	0	3,500,000	0	3,500,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	2,790,000	0	2,790,000
	Richardson Highway: Permanent Flooding Repairs	AL	0	0	0	11,400,000	0	11,400,000
	Safe Routes to Schools	AL	0	0	0	1,000,000	0	1,000,000
	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	8,000,000	0	8,000,000
	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	13,000,000	0	13,000,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	7,800,000	0	7,800,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	700,000	0	700,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	750,000	0	750,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Steese Highway: Milepost 62 to 69	AL	0	0	0	300,000	0	300,000
	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	350,000	0	350,000
	Sterling Highway Scales Replacement	AL	0	0	0	2,000,000	0	2,000,000
	Stevens Village: Sanitation Road	AL	0	0	0	730,000	0	730,000

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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Taylor Highway: Milepost 70 - Lost Chicken Slide	AL	0	0	0	720,000	0	720,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	1,300,000	0	1,300,000
	Cruise Ship-Related Projects	AP	0	16,680,500	0	0	0	16,680,500
	Haines: Beach Road Widening and Front Street Intersection Improvements	AL	0	2,945,500	0	0	0	2,945,500
	Haines: Front Street, Main to Lutak Road	AL	0	850,000	0	0	0	850,000
	Haines: Old Haines Highway Sidewalk Construction	AL	0	1,150,000	0	0	0	1,150,000
	Homer: Homer Spit Pathway	AL	0	2,000,000	0	0	0	2,000,000
	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	1,990,000	0	0	0	1,990,000
	Juneau: Glacier Spur Pavement Rehabilitation	AL	0	2,000,000	0	0	0	2,000,000
	Juneau: Thane Road Pavement Rehabilitation	AL	0	4,000,000	0	0	0	4,000,000
	Ketchikan: Downtown Ketchikan Pedestrian Enhancements	AL	0	375,000	0	0	0	375,000
	Skagway: Skagway Gateway Pedestrian Improvements	AL	0	620,000	0	0	0	620,000
	Valdez: Hazlet Drive Sidewalk	AL	0	750,000	0	0	0	750,000
	Dalton Highway: Milepost 9 to 11	AP	0	0	4,300,000	0	22,000,000	26,300,000
Department of Transportation and Public Facilities Subtotal			104,152,900	16,680,500	0	4,300,000	96,908,941	966,718,791
University of Alaska								
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	10,000,000	0	0	0	0	10,000,000
	UAF Life Sciences Innovation and Learning Facility	AP	0	0	0	0	20,625,000	20,625,000
	UAF Energy Technology Building	AP	0	0	0	0	15,300,000	15,300,000
	UAF Fire Station and Student Firefighter Training Center	AP	0	0	0	0	500,000	500,000
	UAF Alaska Region Research Vessel Additional Receipt Authority	AP	0	0	0	100,000,000	0	100,000,000
	Federal Receipt Authority	AP	0	0	0	15,000,000	0	15,000,000
	Graduate Medical Education/Family Practice Residency Program	AP	2,200,000	0	0	0	0	2,200,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	CPV Tax (1206)	CSG Tax (1211)	AHCC Rcpts (1213)	Federal Funds	Other Funds	Total Funds
University of Alaska								
University of Alaska	Gasline Workforce Development AP	0	0	0	1,072,000	0	0	1,072,000
	University of Alaska Subtotal	12,200,000	0	0	1,072,000	115,000,000	36,425,000	164,697,000
TOTAL STATE AGENCIES		225,178,962	39,220,500	9,550,000	177,901,096	1,103,923,241	312,304,914	1,868,078,713
TOTAL EXECUTIVE BRANCH		225,178,962	39,220,500	9,550,000	177,901,096	1,103,923,241	312,304,914	1,868,078,713
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000
TOTAL STATEWIDE		227,678,962	39,220,500	9,550,000	177,901,096	1,103,923,241	312,304,914	1,870,578,713