

Sitka: Rocky Gutierrez Airport Terminal Planning**FY2009 Request: \$200,000****Reference No: 45430****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Sitka**Contact:** Frank Richards**House District:** Sitka/Wrangell/Petersburg (HD**Contact Phone:** (907)465-3900

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Estimated Project Dates: 07/01/2008 - 06/30/2013**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This funding will be used to refine the conceptual design and cost estimates, develop a financing plan and complete other advance planning for a new airport terminal building at Sitka Rocky Gutierrez Airport. This project contributes to the Department's Mission by reducing injuries and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City and Borough of Sitka owns and operates the existing terminal building at Sitka Rocky Gutierrez Airport. The building is in need of significant repairs and is no longer adequate to meet the needs of travelers, air carriers, or the Transportation Security Administration. In 2005, the City and the Department completed a Terminal Area Plan that determined the appropriate location for terminal improvements and provided a conceptual design for a new building. The City would like to proceed with design for a new facility based on the results of the 2005 plan; however, before the design can be funded through the Airport Improvement Program, the City will have to provide a feasible funding plan that is acceptable to the State and the Federal Aviation Administration.