

**Statewide Federal Programs**

**FY2009 Request: \$155,938,000**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** Frank Richards

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2008 - 06/30/2013

**Brief Summary and Statement of Need:**

**Statewide Programs**

<b>Funding:</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>Total</b>
AHFC Div	\$17,807,600						\$17,807,600
AIDEA Div	\$5,800,000						\$5,800,000
ASLC Div	\$4,100,000						\$4,100,000
Fed Rcpts	\$57,500,000	\$54,400,000	\$54,600,000	\$54,800,000	\$55,000,000	\$55,200,000	\$331,500,000
G/F Match	\$24,130,400	\$54,038,000	\$54,038,000	\$54,038,000	\$54,038,000	\$54,038,000	\$294,320,400
Gen Fund	\$100,000						\$100,000
Stat Desig	\$46,500,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$106,500,000
<b>Total:</b>	<b>\$155,938,000</b>	<b>\$120,438,000</b>	<b>\$120,638,000</b>	<b>\$120,838,000</b>	<b>\$121,038,000</b>	<b>\$121,238,000</b>	<b>\$760,128,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:**

None.