

**Community Harbor Deferred Maintenance and Transfer Program**

**FY2009 Request: \$2,580,000**  
**Reference No: 42968**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Statewide  
**House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2008 - 09/30/2009

**Project Type:** Construction  
**Contact:** Michael Lukshin  
**Contact Phone:** (907)465-3979

**Brief Summary and Statement of Need:**

This request provides deferred maintenance funding to the municipality accepting ownership of a harbor in accordance with AS 35.10.120. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$2,580,000						\$2,580,000
<b>Total:</b>	\$2,580,000	\$0	\$0	\$0	\$0	\$0	\$2,580,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The following municipalities are eligible to take ownership of state-owned harbors in accordance with AS 35.10.120. This request will fund deferred maintenance requirements and will be made available to the municipality accepting ownership. The following list is prioritized based on conversations with local communities and our understanding of the level of interest in participating in the deferred maintenance and transfer program at this time. Resolutions of support have been received from each of these communities.

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|---|-------------|
| 1. Jakalof Bay Float Deferred Maintenance and Transfer (Seldovia) | \$380,000   |
| 2. Baranof Warm Springs Harbor Deferred Maintenance and Transfer  | \$1,300,000 |
| 3. Kake Dock and Seaplane Float                                   | \$900,000   |