

AHFC Bethel Community Room and Shop**FY2009 Request: \$2,000,000****Reference No: 45384****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Location:** Bethel**Contact:** Les Campbell**House District:** Bethel (HD 38)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Corporate (AHFC) funds for a new Community Room in Bethel. This project combines the need to replace the existing shop and provide a community space for the 117 units of family housing at Bethel Heights in Bethel.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AHFC Div	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project.

Project Description/Justification:

The purpose of this project is to replace the existing maintenance shop/office building with a new community room, shop and office located in Bethel Alaska.

The projected outcome is to:

- Construct a new community/shop/office building located in Bethel Alaska.

Bethel Community Room and Shop – utilizes Corporate (AHFC) funds for a new community room in Bethel. This project combines the need to replace the existing office/shop and provide a community space for the 117 units of family housing at Bethel Heights in Bethel. An existing design that has been previously constructed for AHFC properties in Kodiak, Sitka and Juneau will be used that includes a shop area, community room, and supporting offices.

Program Description:

This request will provide funding to replace the existing maintenance shop/office building with a new community room, shop and office located in Bethel Alaska.

Bethel Heights – family housing complex consists of 117 family housing units with several different years of origin and renovation. Part of the support structure for this complex is a combination office/maintenance shop building. Currently there is no community room space supporting this complex. The current structure was built in 1980 and houses all of the support staff. There are a limited number of office spaces and a small workshop area. The space available is insufficient for maintenance staff and office personnel to perform their duties efficiently and cost effectively. Maintenance staff is required to use other areas for storage of materials, work outside in adverse weather and are unable to store

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maintenance materials properly, or in sufficient quantity for a complex of this size.

A site assessment was conducted by ASCG, in 2004. Generally, the site assessment found the structure to be relatively sound and up to codes for the year of construction, but also repeated the concerns of on-site staff listed above.

Over the past two years, AHFC staff has been working with the City of Bethel in efforts to obtain an alternate site through a "land swap" for this facility. It appears our efforts are near completion. Construction of a new facility will allow administrative and maintenance staff to more efficiently and cost effectively serve our clients.

An existing design that has been previously constructed for AHFC properties in Kodiak, Sitka and Juneau will be used that includes a shop area, community room, and supporting offices.