

General Funds

Component Summary
Department of Revenue

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
Taxation and Treasury								
Tax Division	36,848.8	483.2	416.4	14,514.5	13,841.3	13,841.3	0.0	0.0%
Treasury Division	1,395.8	20.1	0.0	1,557.4	1,557.4	1,557.4	0.0	0.0%
AK Retirement Management Boa	382.4	0.0	0.0	382.4	382.4	382.4	0.0	0.0%
RDU Total:	38,627.0	503.3	416.4	16,454.3	15,781.1	15,781.1	0.0	0.0%
Child Support Services								
Child Support Services	336.0	-161.3	0.0	174.7	174.7	174.7	0.0	0.0%
RDU Total:	336.0	-161.3	0.0	174.7	174.7	174.7	0.0	0.0%
Administration and Support								
Commissioner's Office	285.2	12.1	0.0	266.9	232.3	232.3	0.0	0.0%
Administrative Services	201.6	36.9	0.0	248.5	233.8	233.8	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	0.0	0.0	0.0	1,221.0	0.0	0.0	0.0	0.0%
RDU Total:	828.8	49.0	0.0	2,078.4	808.1	808.1	0.0	0.0%
Alaska Natural Gas Development Authority								
Gas Authority Operations	677.6	3.8	0.0	305.3	305.3	305.3	0.0	0.0%
RDU Total:	677.6	3.8	0.0	305.3	305.3	305.3	0.0	0.0%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman O	103.4	3.0	0.0	107.4	107.0	107.0	0.0	0.0%
RDU Total:	103.4	3.0	0.0	107.4	107.0	107.0	0.0	0.0%
General Funds:	40,572.8	397.8	416.4	19,120.1	17,176.2	17,176.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	40,572.8	397.8	416.4	19,120.1	17,176.2	17,176.2	0.0	0.0%