

**State of Alaska**  
**FY2009 Governor's Operating Budget**

**Department of Public Safety**  
**DPS State Facilities Rent**  
**RDU/Component Budget Summary**

**RDU/Component: DPS State Facilities Rent***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component shows Public Building Fund rent paid to the Department of Administration for the Juneau Department of Public Safety headquarters building.

**Core Services**

This component is a pass-through mechanism showing what the Department of Administration's Public Building Fund charges the Department of Public Safety for occupancy of its headquarters building located at 450 Whittier Street, Juneau.

**FY2009 Resources Allocated to Achieve Results**

**FY2009 Component Budget: \$114,400**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2009**

No changes in results delivered.

**Major Component Accomplishments in 2007**

Not applicable.

**Statutory and Regulatory Authority**

AS 37.05.570 Alaska Public Building Fund

**Contact Information**

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**DPS State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	111.8	114.4	114.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>111.8</b>	<b>114.4</b>	<b>114.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	111.8	114.4	114.4
<b>Funding Totals</b>	<b>111.8</b>	<b>114.4</b>	<b>114.4</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>
<b>FY2009 Governor</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>