

Facilities Deferred Maintenance, Repairs, and Improvements

FY2009 Request: \$1,715,000
Reference No: AMD 41788

AP/AL: Appropriation with Allocations
Category: Public Protection
Location: Statewide

Project Type: Deferred Maintenance

Contact: Dan Spencer, Director, Administrative Services

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2008 - 07/01/2011

Brief Summary and Statement of Need:

This funding is for deferred maintenance projects for DPS occupied state-owned buildings throughout Alaska. Without adequate funding to store evidence, protect department-owned equipment, and provide employees with good working conditions, the department cannot meet its mission or accomplish stated results.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$1,715,000						\$1,715,000
Total:	\$1,715,000	\$0	\$0	\$0	\$0	\$0	\$1,715,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

This project requests \$1,715,200 in capital funding for deferred maintenance needs at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts, the Training Academy, the Scientific Crime Laboratory, state-owned and DPS operated aircraft hangars, bunkhouses, and rural trooper housing units. Risk Management estimates the replacement value of all 66 DPS facilities at \$50.8 million. This funding will provide corrective and preventative maintenance programs to ensure critical law enforcement facilities are fully mission capable.

The department's facilities managers have identified the following list, also included as separate allocations, of critical renewal, repair, and replacement deferred maintenance projects. Each project is rated in terms of safety and health/environmental (priority 1); mission support repairs/upgrades (priority 2); and mission support/enhancements (priority 3).

Many of these facilities are 30 years old or older. Regularly scheduled preventative maintenance has been delayed for many years as facility funding was severely limited. This situation has now reached a critical stage where further deferral of maintenance and repairs will seriously jeopardize the state's considerable investment in the structures and potentially impact the efficient and effective delivery of public safety services.

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Project Description	Location	Priority Type	Project Cost
Anchorage aircraft section structural repairs, hot water tank replacement, and floor drainage improvements			91,700
Aircraft hangar structural repairs	Anchorage	1	
Aircraft hangar, repair projects/hot water tank/floor drain	Anchorage	1	
Replace hot water tank (Aircraft Section)	Anchorage	2	
Anchorage aircraft hangar design			75,000
Design new Lake Hood Aircraft section hangar			
Crime Lab facility repair and improvements including security system upgrade and fuel storage tank replacement			63,462
Crime Lab, remove/replace 20,000 gal fuel storage tank	Anchorage	1	
Crime Lab, modernize security system	Anchorage	2	
Bethel office repair / renovation including wiring, insulation, energy efficient windows, and related refurbishment			170,000
Trooper Post, inside refurbishment including electrical wiring, doors, insulation	Bethel	2	
Trooper Post, install energy efficient windows, security system, and exterior repairs	Bethel	2	
Dillingham office foundation repair and renovation, underground storage tank removal			96,000
Trooper Post, foundation repairs, leaking and drainage	Dillingham	1	
Trooper Post, underground storage tanks (2 USTs) removal	Dillingham	1	
Fairbanks state trooper post repair / renovation including HVAC, water heater replacement, ceiling and light replacement, and evidence cold-storage construction			520,000
D Detachment HQ, upgrade heat/cooling and ventilation system in Evidence Room	Fairbanks	1	
D Detachment HQ, remodel old range area into secure evidence storage room	Fairbanks	1	
D Detachment HQ, Replace boiler	Fairbanks	2	
D Detachment HQ, completion of ceiling and light replacement project	Fairbanks	2	
D Detachment HQ, install cold storage unit for evidence including electric service upgrade	Fairbanks	2	
Direct Digital Control (DDC) system completion	Fairbanks	3	
Ketchikan trooper office deferred maintenance including roof replacement, waterline repair / replacement			65,000
A Detachment HQ, main waterline repair/replacement	Ketchikan	1	
A Detachment, replace roof	Ketchikan	2	

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Rural trooper office and housing repairs / renovation including garage concrete floor construction, drainage repairs, and building refurbishment			383,958
Office/bunkhouse refurbishment	King Salmon	3	
Trooper housing septic system repairs	Coldfoot	1	
Replace boiler, bunkhouse/hangar	Coldfoot	2	
Trooper housing garage floor drains repairs	Cantwell	1	
Remodel interior (3 apartments)	Galena	1	
Trooper housing water, plumbing, sewer system replacement	Galena	1	
Trooper housing, refurbish housing unit (AWT)	McGrath	1	
Trooper housing, install concrete floor in new garage and gravel in front of facility	Northway	3	

Sitka training academy repair / renovation including heating control upgrades			50,000
Training Academy - upgrade heating controls Direct Digital Controls (DDC)	Sitka	1	

Soldotna state trooper post facility deferred maintenance / repair / renovation/ improvements including fire alarm and lighting upgrades and impound lot construction			199,880
E Detachment HQ, fire alarm panel upgrade to fire code standards	Soldotna	1	
E Detachment HQ, refurbishment, remodel conference room upgrade lighting, ventilation, add fitness room	Soldotna	1	
E Detachment HQ, parking Lot - patch/seal or replace	Soldotna	2	
E Detachment HQ, level, pave, and fence in lot for secure keeping of Peninsula-wide felony DUI impounds	Soldotna	2	
E Detachment HQ - electronic code entry employee door	Soldotna	2	
E Detachment HQ Evidence Room upgrade - move compressor and ventilation fans from Evidence Room into garage	Soldotna	3	

GRAND TOTAL	1,715,200
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