

Data Exchange with MAJIC Agencies

FY2008 Request: \$600,000
Reference No: 45401

AP/AL: Appropriation
Category: Law and Justice
Location: Statewide

Project Type: Information Systems

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House District: Statewide (HD 1-40)

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Estimated Project Dates: 04/13/2008 - 06/30/2010

Brief Summary and Statement of Need:

This ongoing project will facilitate information sharing and a reduction in the amount of paper that is currently sent between agencies. This supports the department's end result of making sure that criminal justice information is current, accurate, and complete.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Information Technology Capital Project Review Form FY2009

1. Has this project been previously approved? NO
2. What is the purpose of the project?

The Multi-Agency Justice Integration Consortium (MAJIC) is comprised of the Department of Public Safety, Department of Law, Department of Administration / Division of Motor Vehicles, Department of Corrections, and Department of Transportation.

The Department of Public Safety (DPS) is the state agency charged with providing functions relative to the protection of life, property, and wildlife resources. Department members enforce criminal laws, traffic laws and regulations, wildlife laws and regulations, fire laws and regulations, and are additionally responsible for a number of public safety related functions such as search and rescue, court services, and criminal justice records. This ongoing project will facilitate information sharing and a reduction in the amount of paper that is currently sent between these agencies.

Manual processes for sharing data between criminal justice and law enforcement agencies result in bottlenecks that delay the timely completion of public safety activities, reduces effectiveness, and hurts the department's public standing. Data exchanges will increase effectiveness by reducing sources of error such as double data entry, reducing the demand for scarce trained staff resources to perform manual tasks, and reducing the need to maintain and synchronize copies of large data sets across multiple agencies. Data exchanges leverage significant investments made in the APSIN Redesign project, as well as similar projects involving core criminal justice systems within DMV, Courts, Corrections, and Law.

Project cost:	Capital:			Annual O&M costs or savings
	Prior Years	FY 2007	FY 2008	
General Funds			600,000	
General Fund Match				
General Fund Program Receipts				
I/A Receipts (dept. and fund source)				
Other Funds (name and fund number)				
Federal Funds				
Total			600,000	

3. Is this a new systems development project? Yes.

This funding is specifically to expedite the goal of data sharing between state criminal justice agencies.

4. Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure? (Include a line item breakdown.)

All funds will be used for consulting services to develop software in support of data exchanges and integration with other Law Enforcement and Criminal Justice agencies who require access to data managed within APSIN Redesign, TraCS (Traffic and Criminal Software), and a new automated Records Management System (RMS).

5. How will service to the public measurably improve if this project is funded?

Records will be more timely and accurate. For example, in one planned process, DMV will have more up-to-date information on traffic citation dispositions at the front desk at the time of customer contact.

6. Does project affect the way in which other public agencies will conduct their business?

Yes, employee time spent to process criminal justice data will be more easily and accurately assigned to the agencies by their responsibility. For example: the Courts will not have to spend Court employee time to enter data into the Alaska Public Safety Information System (APSIN).

In some cases, agencies will not need to know how to use multiple computer systems.

7. What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

Costs cannot be accurately identified at this stage of the planning.

8. What will happen if the project is not approved?

The efficiency of criminal justice agencies will not keep up with the increased workload and increased complexity of emerging criminal justice practices. The alternatives are to significantly increase staffing to handle the workload or there will be decreased accuracy of criminal history records.

Manual processes for data exchange and redundant data entry will continue to be prone to errors.