

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2008 HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee less vetoes	FY2009 Conference Committee less vetoes	Committee vs FY2009 Conference Committee less vetoes
Fire and Life Safety									
Fire and Life Safety Operations	0.0	0.0	0.0	2,782.0	2,624.7	2,624.7	0.0	0.0%	
Training and Education Bureau	0.0	0.0	0.0	2,977.8	2,938.2	2,938.2	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	5,759.8	5,562.9	5,562.9	0.0	0.0%	
Fire Prevention									
Fire Prevention Operations	2,526.7	64.2	0.0	0.0	0.0	0.0	0.0	0.0%	
Fire Service Training	2,907.6	52.8	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,434.3	117.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Fire Standards Council									
AK Fire Standards Council	253.9	5.0	0.0	262.3	482.3	482.3	0.0	0.0%	
RDU Total:	253.9	5.0	0.0	262.3	482.3	482.3	0.0	0.0%	
Alaska State Troopers									
Special Projects	5,583.0	163.1	0.0	5,721.7	6,007.1	6,007.1	0.0	0.0%	
AK ST Troopers Director's Office	288.3	11.8	0.0	307.6	307.6	307.6	0.0	0.0%	
AK Bureau of Judicial Svcs	0.0	0.0	0.0	7,777.8	6,851.7	6,851.7	0.0	0.0%	
Judicial Services-Anchorage	6,949.8	524.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Prisoner Transportation	1,701.7	0.0	227.5	2,156.7	1,929.2	1,929.2	0.0	0.0%	
Search and Rescue	376.4	0.0	0.0	376.4	376.4	376.4	0.0	0.0%	
Rural Trooper Housing	2,235.6	92.7	122.1	2,356.6	2,209.5	2,209.5	0.0	0.0%	
Narcotics Task Force	5,034.6	12.9	0.0	5,117.2	5,054.5	5,054.5	0.0	0.0%	
AST Detachments	42,846.8	2,063.9	43.1	48,102.8	44,706.6	44,706.6	0.0	0.0%	
Alaska Bureau of Investigation	4,815.7	31.4	0.0	5,027.6	4,867.8	4,867.8	0.0	0.0%	
AK Bureau of Alcohol and Drug	2,462.4	23.4	0.0	2,604.7	2,509.1	2,509.1	0.0	0.0%	
Alaska Wildlife Troopers	16,083.4	496.7	8.6	18,036.4	16,530.7	16,530.7	0.0	0.0%	
AK W-life Troopers Aircraft Sect	4,980.6	126.7	40.1	5,261.3	5,099.3	5,099.3	0.0	0.0%	
AK W-life Troopers Marine Enfor	2,768.4	116.4	0.0	2,897.3	2,831.3	2,831.3	0.0	0.0%	
AK W-life Troopers Director's Of	329.7	12.7	0.0	350.9	350.9	350.9	0.0	0.0%	

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Alaska State Troopers									
AK Wildlife Troopers Investigati	753.8	2.4	0.0	1,116.7	981.2	981.2	0.0	0.0%	
RDU Total:	97,210.2	3,678.5	441.4	107,211.7	100,612.9	100,612.9	0.0	0.0%	
Village Public Safety Officer Program									
VPSO Contracts	5,446.4	0.0	0.0	5,446.4	6,666.3	6,666.3	0.0	0.0%	
Support	414.8	2.2	0.0	429.4	418.7	418.7	0.0	0.0%	
RDU Total:	5,861.2	2.2	0.0	5,875.8	7,085.0	7,085.0	0.0	0.0%	
Alaska Police Standards Council									
AK Police Standards Council	1,130.6	14.3	0.0	1,155.4	1,155.4	1,155.4	0.0	0.0%	
RDU Total:	1,130.6	14.3	0.0	1,155.4	1,155.4	1,155.4	0.0	0.0%	
Council on Domestic Violence and Sexual Assault									
Domestic Viol/Sexual Assault	15,776.2	260.6	0.0	11,253.2	11,253.2	11,253.2	0.0	0.0%	
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%	
RDU Total:	15,976.2	260.6	0.0	11,453.2	11,453.2	11,453.2	0.0	0.0%	
Statewide Support									
Commissioner's Office	898.5	25.3	0.0	940.4	939.0	939.0	0.0	0.0%	
Training Academy	1,690.8	30.0	0.0	2,370.5	2,280.8	2,280.8	0.0	0.0%	
Administrative Services	3,485.4	99.7	4.6	3,707.1	3,663.8	3,663.8	0.0	0.0%	
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
ABC Board	1,579.9	40.7	0.0	1,448.6	1,446.6	1,446.6	0.0	0.0%	
APSIN	2,957.6	86.6	0.0	3,215.0	3,110.4	3,110.4	0.0	0.0%	
Alaska Criminal Records and ID	4,874.2	95.7	0.0	5,108.0	5,108.0	5,108.0	0.0	0.0%	
Laboratory Services	4,747.3	165.4	0.0	4,908.1	4,884.2	4,884.2	0.0	0.0%	
RDU Total:	20,787.2	543.4	4.6	22,251.2	21,986.3	21,986.3	0.0	0.0%	
Statewide Facility Maintenance									
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%	
RDU Total:	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%	

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DPS State Facilities Rent									
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
Victims for Justice									
Victims for Justice	0.0	0.0	0.0	0.0	200.0	0.0	0.0	-200.0	-100.0%
RDU Total:	0.0	0.0	0.0	0.0	200.0	0.0	0.0	-200.0	-100.0%
General Funds:	108,336.2	4,304.3	446.0	119,959.3	114,631.5	114,431.5	114,431.5	-200.0	-0.2%
Federal Funds:	17,671.3	248.6	0.0	11,597.4	11,584.2	11,584.2	11,584.2	0.0	0.0%
Other Funds:	21,369.3	68.1	0.0	23,135.9	23,045.5	23,045.5	23,045.5	0.0	0.0%
Total Funds:	147,376.8	4,621.0	446.0	154,692.6	149,261.2	149,061.2	149,061.2	-200.0	-0.1%
Permanent Full Time:	833	6	0	846	836	836	836	0	0.0%
Permanent Part Time:	17	0	0	17	17	17	17	0	0.0%
Non Permanent:	12	0	0	12	12	12	12	0	0.0%
Total Positions:	862	6	0	875	865	865	865	0	0.0%