

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Palmer State Office Building	15,725,000	0	0	0	0	0	15,725,000
<b>Department of Administration Subtotal</b>		<b>15,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,725,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan	0	0	0	0	0	2,500,000	2,500,000
	Alaska Energy Authority Energy Projects	10,000,000	0	0	0	30,000,000	1,000,000	41,000,000
	Alaska Energy Authority Renewable Energy Projects	0	0	0	0	0	1,000	1,000
	Alaska Energy Authority: Fire Island Wind Farm Transmission Lines	0	0	0	0	0	25,000,000	25,000,000
	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements	0	0	0	0	0	3,000,000	3,000,000
	Community Block Grants	70,000	0	0	0	6,030,000	0	6,100,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
	Organization Grant	200,000	0	0	0	0	0	200,000
	Alaska Air Carriers Association - Capstone Implementation	30,000	0	0	0	0	0	30,000
	Alaska Association of Conservation Districts - Land Development And Project Management	375,000	0	0	0	0	0	375,000
	Alaska Association of School Boards - Consortium for Digital Learning Project Initiative	2,500,000	0	0	0	0	0	2,500,000
	Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade	10,000	0	0	0	0	0	10,000
	Alaska Family Medicine Residency Program - Residency Program	2,000,000	0	0	0	0	0	2,000,000
	Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters	50,000	0	0	0	0	0	50,000
	Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer	6,000	0	0	0	0	0	6,000
	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	7,500,000	0	0	7,500,000
	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative	500,000	0	0	0	0	0	500,000
	Alaska Primary Care Association – Health Information Technology Network for Community Health Centers	2,500,000	0	0	0	0	0	2,500,000
	Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance	0	0	0	500,000	0	0	500,000
	Alaska Village Initiatives - Project Code Red	1,000,000	0	0	0	0	0	1,000,000
	Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements	500,000	0	0	0	0	0	500,000
	Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements	37,000	0	0	0	0	0	37,000
	Anchorage Alumni Foundation - Kappa Foundation - After School Program	66,300	0	0	0	0	0	66,300

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage Federation of Community Councils - Mountain View Community Patrol	2,500	0	0	0	0	0	2,500
	Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies	4,500	0	0	0	0	0	4,500
	Anchorage Federation of Community Councils - Russian Jack Community Patrol	2,500	0	0	0	0	0	2,500
	Anchorage Neighborhood Health Center – Relocation and Construction of New Facility	0	0	0	5,000,000	0	0	5,000,000
	Anchorage Parks Foundation - Russian Jack Park Improvements	750,000	0	0	0	0	0	750,000
	Anchorage Parks Foundation - Deferred Maintenance And Upgrades	250,000	0	0	0	0	0	250,000
	Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project	50,000	0	0	0	0	0	50,000
	Angoon Community Association - Road Grader	300,000	0	0	0	0	0	300,000
	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
	Armed Service YMCA - On-Base Public Transportation	45,000	0	0	0	0	0	45,000
	Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment	0	0	0	200,000	0	0	200,000
	AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems	0	0	0	1,350,000	0	0	1,350,000
	Bethel Search and Rescue - Search and Rescue Equipment Purchase	0	0	0	75,530	0	0	75,530
	Blood Bank of Alaska - Facility Upgrade and Expansion	350,000	0	0	0	0	0	350,000
	Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation	78,000	0	0	0	0	0	78,000
	Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation	50,000	0	0	0	0	0	50,000
	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation	0	0	0	4,800,000	0	0	4,800,000
	Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving	27,500	0	0	0	0	0	27,500
	Covenant House Alaska - Covenant House Facility Expansion	0	0	0	3,900,000	0	0	3,900,000
	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement	25,000	0	0	0	0	0	25,000
	Fairbanks Native Association - Ralph Perdue Center Building Improvements	125,861	0	0	0	0	0	125,861
	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	80,000	0	0	0	0	0	80,000
	Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes	250,000	0	0	0	0	0	250,000
	Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project	100,000	0	0	0	0	0	100,000
	Federation of Community Councils – Westside Community Patrol Fuel and Supplies	10,000	0	0	0	0	0	10,000
	Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations	75,000	0	0	0	0	0	75,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Food Bank of Alaska - Free Methodist Church Food Distribution	5,000	0	0	0	0	0	5,000
	Food Bank of Alaska - Latino Lions Club Food Distribution	5,000	0	0	0	0	0	5,000
	Hope Community Resources, Inc. - Various Statewide Capital Projects	400,000	0	0	0	0	0	400,000
	Hospice of the Tanana Valley - Facility Expansion	225,000	0	0	0	0	0	225,000
	Hub Youth Center - Classroom & Teaching Technology	25,000	0	0	0	0	0	25,000
	Institute of the North - Research and Operations Grant	100,000	0	0	0	0	0	100,000
	Inter-Island Ferry Authority - Northern Route Development Assistance	0	0	0	500,000	0	0	500,000
	Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades	37,500	0	0	0	0	0	37,500
	Kincaid Project Group - Regional Recreational Infrastructure Projects	1,000,000	0	0	0	0	0	1,000,000
	KTOO FM & TV - Critical Studio Equipment Replacement	50,000	0	0	0	0	0	50,000
	Maniilaq Association - Maniilaq Elder Care Addition	0	0	0	7,000,000	0	0	7,000,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	1,250,000	0	0	0	0	0	1,250,000
	McGrath Traditional Council - McGrath Multi Purpose Center Project	150,000	0	0	0	0	0	150,000
	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades	100,000	0	0	0	0	0	100,000
	Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation	25,000	0	0	0	0	0	25,000
	Native Village of Kotzebue - Multi-Use Facility	250,000	0	0	0	0	0	250,000
	Nikishka Bay Utilities, Inc - Water System Upgrade	420,000	0	0	0	0	0	420,000
	Niniilchik Fair Association - Fairgrounds Water System Improvements	51,700	0	0	0	0	0	51,700
	Northern Industrial Training - Palmer Training Facility	250,000	0	0	0	0	0	250,000
	Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I	1,000,000	0	0	0	0	0	1,000,000
	Palmer Senior Citizens Center, Inc. - New Senior Center Construction	0	0	0	3,200,000	0	0	3,200,000
	Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon	500,000	0	0	0	0	0	500,000
	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator	8,545	0	0	0	0	0	8,545
	Shiloh Community Development Incorporated - Young Adult Transition Housing Program	20,000	0	0	0	0	0	20,000
	Soldotna Area Senior Citizens, Inc. - ADA Carports	102,000	0	0	0	0	0	102,000
	Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs	50,000	0	0	0	0	0	50,000
	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project	0	0	0	1,000,000	0	0	1,000,000
	Southeast Conference - Timber Revitalization in Southeast Alaska	125,000	0	0	0	0	0	125,000
	Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition	0	0	0	275,000	0	0	275,000
	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth	25,000	0	0	0	0	0	25,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living	125,000	0	0	0	0	0	125,000
	Terminal Radio Inc. - Communication Equipment Repair and Improvements	43,000	0	0	0	0	0	43,000
	Tundra Women's Coalition - New Facility Construction	0	0	0	1,500,000	0	0	1,500,000
	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design	40,000	0	0	0	0	0	40,000
	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs	47,000	0	0	0	0	0	47,000
	Victims for Justice - Victims Assistance Academy Establishment	75,000	0	0	0	0	0	75,000
	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements	800,000	0	0	0	0	0	800,000
	Wrangell Medical Center - Medical Chemistry Analyzer	0	0	0	161,710	0	0	161,710
	YMCA of Alaska - Anchorage YMCA Expansion	0	0	0	425,000	0	0	425,000
	Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing	0	0	0	1,500,000	0	0	1,500,000
	Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility	0	0	0	8,000,000	0	0	8,000,000
	Akiak - Village Police Safety Building	0	0	0	400,000	0	0	400,000
	Aleutians East Borough - King Cove Access Project Phase II	0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	435,000	0	0	0	0	0	435,000
	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	160,000	0	0	0	0	0	160,000
	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	10,000	0	0	0	0	0	10,000
	Anchorage - Anchorage Veteran's Memorial Improvements	250,000	0	0	0	0	0	250,000
	Anchorage - Aquarian Charter School Book and Technology Grant	5,000	0	0	0	0	0	5,000
	Anchorage - Bartlett High School - New Smart Board for Classrooms	40,000	0	0	0	0	0	40,000
	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	190,000	0	0	0	0	0	190,000
	Anchorage - Campbell Elementary School Climbing Wall Installation	16,400	0	0	0	0	0	16,400
	Anchorage - Central Middle School Ice Rink Reconstruction	10,000	0	0	0	0	0	10,000
	Anchorage - Central Middle School Stage Floor Refinishing	20,000	0	0	0	0	0	20,000
	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms	65,000	0	0	0	0	0	65,000
	Anchorage - College Gate Elementary School Pedestrian Safety	30,000	0	0	0	0	0	30,000
	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue	200,000	0	0	0	0	0	200,000
	Anchorage - Creekside Park Elementary - New Computers For Classrooms	25,000	0	0	0	0	0	25,000
	Anchorage - Denali Elementary School Computers Purchase	38,000	0	0	0	0	0	38,000
	Anchorage - East High School - Communication Closet Repairs	50,000	0	0	0	0	0	50,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	25,000	0	0	0	0	0	25,000
	Anchorage - Fire Department Station 15 Construct Storage Area	8,000	0	0	0	0	0	8,000
	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	3,000	0	0	0	0	0	3,000
	Anchorage - Fire Department Station 3 Replacement	0	0	0	6,000,000	0	0	6,000,000
	Anchorage - Fire Department Station 5 Renovation	0	0	0	4,500,000	0	0	4,500,000
	Anchorage - Fire Department Station 5 Thermal Imaging Camera	13,000	0	0	0	0	0	13,000
	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	8,400	0	0	0	0	0	8,400
	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	10,000	0	0	0	0	0	10,000
	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	2,000	0	0	0	0	0	2,000
	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	20,000	0	0	0	0	0	20,000
	Anchorage - Fire Lake Elementary School Library/ Technology Upgrades	35,000	0	0	0	0	0	35,000
	Anchorage - Flooding, Glaciation, and Drainage Matching Program	0	0	0	2,000,000	0	0	2,000,000
	Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab	38,000	0	0	0	0	0	38,000
	Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant	39,000	0	0	0	0	0	39,000
	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	50,000	0	0	0	0	0	50,000
	Anchorage - Inlet View Elementary Computers and Technology Upgrades	43,000	0	0	0	0	0	43,000
	Anchorage - Intersection and Traffic Safety Matching Program	0	0	0	5,000,000	0	0	5,000,000
	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	1,000,000	0	0	0	0	0	1,000,000
	Anchorage - Kincaid Elementary School - New Computers for Computer Lab	50,000	0	0	0	0	0	50,000
	Anchorage - King Career Center - New Partitions for Classrooms	30,000	0	0	0	0	0	30,000
	Anchorage - Klatt Elementary School - Installation of Existing Video Equipment	2,500	0	0	0	0	0	2,500
	Anchorage - Lake Hood Elementary School Technology Grant	24,000	0	0	0	0	0	24,000
	Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant	25,000	0	0	0	0	0	25,000
	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades	0	0	0	2,050,000	0	0	2,050,000
	Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation	0	0	0	900,000	0	0	900,000
	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	90,000	0	0	0	0	0	90,000
	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade	78,500	0	0	0	0	0	78,500
	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	35,000	0	0	0	0	0	35,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - Mt. Spurr Elementary School Technology Upgrades	30,000	0	0	0	0	0	30,000
	Anchorage - Muldoon Elementary School Projectors and Laptops	40,000	0	0	0	0	0	40,000
	Anchorage - North Star Elementary School Books and Technology Upgrade	10,000	0	0	0	0	0	10,000
	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	160,000	0	0	0	0	0	160,000
	Anchorage - NorthEast Community Patrol	2,500	0	0	0	0	0	2,500
	Anchorage - Northern Lights Blvd Sound and Traffic Barrier	0	0	0	0	0	1,500,000	1,500,000
	Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials	25,000	0	0	0	0	0	25,000
	Anchorage - Nunaka Valley Community Patrol	2,500	0	0	0	0	0	2,500
	Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs	42,000	0	0	0	0	0	42,000
	Anchorage - Orion Elementary School Sports Equipment Upgrade	7,000	0	0	0	0	0	7,000
	Anchorage - Pavement Rehab Matching Program	0	0	0	5,000,000	0	0	5,000,000
	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	0	0	0	1,000,000	0	0	1,000,000
	Anchorage - Polaris K-12 School Theatre Project Phase II	70,000	0	0	0	0	0	70,000
	Anchorage - Police Department – Specialty Response Equipment Purchase	35,000	0	0	0	0	0	35,000
	Anchorage - Port of Anchorage Intermodal Expansion Project	0	0	0	0	0	15,000,000	15,000,000
	Anchorage - Ptarmigan Elementary School Walking Trail Upgrades	25,000	0	0	0	0	0	25,000
	Anchorage - Rogers Park Area Traffic and Pedestrian Safety	160,000	0	0	0	0	0	160,000
	Anchorage - Rogers Park Elementary School Lunch Tables and Chairs	25,000	0	0	0	0	0	25,000
	Anchorage - Romig Middle School Technology Upgrades	15,000	0	0	0	0	0	15,000
	Anchorage - Russian Jack Elementary School Technology Upgrades	38,500	0	0	0	0	0	38,500
	Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade	20,000	0	0	0	0	0	20,000
	Anchorage - Sand Lake Watershed Studies	50,000	0	0	0	0	0	50,000
	Anchorage - SAVE High School Roadside Curb Replacement	30,000	0	0	0	0	0	30,000
	Anchorage - Steller Secondary School Computer Lab	32,000	0	0	0	0	0	32,000
	Anchorage - Susitna Elementary School - Library Books and Supplies	5,000	0	0	0	0	0	5,000
	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	5,000	0	0	0	0	0	5,000
	Anchorage - Turnagain Area Traffic and Pedestrian Safety	160,000	0	0	0	0	0	160,000
	Anchorage - Turnagain Elementary School Computer Lab	71,000	0	0	0	0	0	71,000
	Anchorage - University Lake Park Improvements	25,000	0	0	0	0	0	25,000
	Anchorage - Valley of The Moon Park Upgrades	375,000	0	0	0	0	0	375,000
	Anchorage - Wendler Middle School Library Furniture & Equipment	30,000	0	0	0	0	0	30,000
	Anchorage - West High School Smart Boards Acquisition	42,000	0	0	0	0	0	42,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom	10,000	0	0	0	0	0	10,000
	Anchorage - Willow Crest Elementary School Book and Technology Grant	10,000	0	0	0	0	0	10,000
	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant	10,000	0	0	0	0	0	10,000
	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab	45,000	0	0	0	0	0	45,000
	Anderson - Loader and Attachments	50,000	0	0	0	0	0	50,000
	Bethel - Bethel Fire Station Roof Repair	0	0	0	1,200,000	0	0	1,200,000
	Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair	0	0	0	1,500,000	0	0	1,500,000
	Chevak - Loader	250,000	0	0	0	0	0	250,000
	Coffman Cove - Upgrade and Expand Fingers on City Float	0	0	0	125,000	0	0	125,000
	Cordova - Boat Haul Out and Marine Pollution Abatement	0	0	0	1,000,000	0	0	1,000,000
	Craig - Prince of Wales Health Care Facility	500,000	0	0	0	0	0	500,000
	Delta Junction - Ambulance and Emergency Medical Equipment Purchase	237,000	0	0	0	0	0	237,000
	Denali Borough - Loader	450,000	0	0	0	0	0	450,000
	Dillingham - City Shoreline Emergency Bank Stabilization	0	0	0	1,500,000	0	0	1,500,000
	Emmonak - Port Project Engineering and Design	516,000	0	0	0	0	0	516,000
	Emmonak - Road Improvements	1,000,000	0	0	0	0	0	1,000,000
	Fairbanks (City of) - Ambulance Replacement	150,000	0	0	0	0	0	150,000
	Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street	20,000	0	0	0	0	0	20,000
	Fairbanks (City of) - Traffic Calming Demonstration Project	250,000	0	0	0	0	0	250,000
	Fairbanks North Star Borough - Airway Service Area Road Improvements	23,000	0	0	0	0	0	23,000
	Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement	104,400	0	0	0	0	0	104,400
	Fairbanks North Star Borough - Borda Service Area Road Project	128,000	0	0	0	0	0	128,000
	Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition	300,000	0	0	0	0	0	300,000
	Fairbanks North Star Borough - Hutchison High School Security Upgrades	49,139	0	0	0	0	0	49,139
	Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab	55,000	0	0	0	0	0	55,000
	Fairbanks North Star Borough - Mellow Wood Service Area Road Project	45,000	0	0	0	0	0	45,000
	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements	64,200	0	0	0	0	0	64,200
	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project	20,000	0	0	0	0	0	20,000
	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement	85,500	0	0	0	0	0	85,500

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards	30,000	0	0	0	0	0	30,000
	Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel	25,000	0	0	0	0	0	25,000
	Fairbanks North Star Borough - Road Service Area Projects	4,949,000	0	0	5,000,000	0	0	9,949,000
	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement	50,400	0	0	0	0	0	50,400
	Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab	55,000	0	0	0	0	0	55,000
	Gambell - Fire Hall Water Tank and Sewer Hook-up	60,000	0	0	0	0	0	60,000
	Gambell - Front End Loader	290,300	0	0	0	0	0	290,300
	Golovin - Loader Acquisition	333,953	0	0	0	0	0	333,953
	Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing	61,808	0	0	0	0	0	61,808
	Haines Borough - Mosquito Lake School Septic System Replacement	50,000	0	0	0	0	0	50,000
	Homer - Main Street Intersection/Reconstruction	0	0	0	2,000,000	0	0	2,000,000
	Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility	0	0	0	3,000,000	0	0	3,000,000
	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project	125,000	0	0	0	0	0	125,000
	Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade	42,700	0	0	0	0	0	42,700
	Juneau - Juneau School District Safety Upgrades	147,000	0	0	0	0	0	147,000
	Kake - Road Grader	300,000	0	0	0	0	0	300,000
	Kasaan - Community Facility and Cultural Center	50,000	0	0	0	0	0	50,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	55,000	0	0	0	0	0	55,000
	Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines	550,000	0	0	0	0	0	550,000
	Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping)	0	0	0	850,000	0	0	850,000
	Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II	0	0	0	2,040,000	0	0	2,040,000
	King Cove - City Streets Phase II	0	0	0	500,000	0	0	500,000
	Kodiak (City of) - Large Vessel Lift and Boat Yard	2,000,000	0	0	0	0	0	2,000,000
	Larsen Bay - Repair and Resurface of Existing Community Roads	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Ambulance Replacement	145,000	0	0	0	0	0	145,000
	Matanuska-Susitna Borough - Bridge Repair/Replacement Program	3,700,000	0	0	0	0	0	3,700,000
	Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan	550,000	0	0	0	0	0	550,000
	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement	190,000	0	0	0	0	0	190,000
	Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade	7,500	0	0	0	0	0	7,500
	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance	30,000	0	0	0	0	0	30,000
	Matanuska-Susitna Borough - Parks Highway Connectors	6,000,000	0	0	0	0	0	6,000,000
	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	17,500,000	0	0	0	0	0	17,500,000
	Mekoryuk - Fire Truck and Equipment Purchase	0	0	0	766,000	0	0	766,000
	New Stuyahok - Community Health Clinic & Family Resource Center	0	0	0	850,000	0	0	850,000
	Nome - Power Plant Construction Completion	0	0	0	2,500,000	0	0	2,500,000
	Nome - Public Safety Building Phase II	2,200,000	0	0	0	0	0	2,200,000
	Noorvik - Heavy Equipment	355,000	0	0	0	0	0	355,000
	North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel	147,500	0	0	0	0	0	147,500
	North Slope Borough - Search and Rescue Fuel and Equipment	75,000	0	0	0	0	0	75,000
	North Slope Borough - Wainwright Coal Bed Methane Project	850,000	0	0	0	0	0	850,000
	Northwest Arctic Borough - Ice Road	25,000	0	0	0	0	0	25,000
	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	75,000	0	0	0	0	0	75,000
	Nulato - Grader Acquisition	196,342	0	0	0	0	0	196,342
	Ouzinkie - Dock Replacement	0	0	0	1,150,000	0	0	1,150,000
	Ouzinkie - New Tractor with Backhoe for Landfill	50,000	0	0	0	0	0	50,000
	Palmer - ADA Sidewalk Compliance	80,000	0	0	0	0	0	80,000
	Palmer - Felton Street Upgrade Project	688,224	0	0	0	0	0	688,224
	Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area	0	0	0	1,834,000	0	0	1,834,000
	Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area	765,000	0	0	0	0	0	765,000
	Palmer - Residential and Downtown Street Lighting	182,100	0	0	0	0	0	182,100
	Pelican - Water & Sewer Improvements	0	0	0	382,000	0	0	382,000
	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs	0	0	0	525,000	0	0	525,000
	Petersburg - Fire & EMS Facility	0	0	0	1,324,500	0	0	1,324,500
	Petersburg - Public Library Construction	0	0	0	150,000	0	0	150,000
	Ruby - Fire Truck Acquisition	140,000	0	0	0	0	0	140,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Saint Michael - New Grader	350,000	0	0	0	0	0	350,000
	Saint Paul - Municipal Fire Station	200,000	0	0	0	0	0	200,000
	Sand Point - School Loop Road Reconstruction Phase I	0	0	0	1,000,000	0	0	1,000,000
	Seldovia - Matching EPA Funds for Water/Sewer Upgrades	235,000	0	0	0	0	0	235,000
	Seward - Road/ Levee Construction	0	0	0	1,750,000	0	0	1,750,000
	Shaktolik - Snow Fence	150,000	0	0	0	0	0	150,000
	Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine	0	0	0	12,500,000	0	0	12,500,000
	Teller - Teller Community Health Clinic Completion	210,000	0	0	0	0	0	210,000
	Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank	5,000	0	0	0	0	0	5,000
	Thorne Bay - Upgrade of Southside Subdivision Road	0	0	0	191,000	0	0	191,000
	Togiak - Youth Multi-Purpose Facility	0	0	0	500,000	0	0	500,000
	Unalaska - Power Generation Expansion	0	0	0	1,500,000	0	0	1,500,000
	Valdez - Valdez High School Emergency Generator Switch Gear Replacement	6,000	0	0	0	0	0	6,000
	Wales - Heavy Equipment Purchase	300,000	0	0	0	0	0	300,000
	Wasilla - Airport Blvd Phase 1	600,000	0	0	0	0	0	600,000
	Wasilla - E Susitna Avenue Extension	750,000	0	0	0	0	0	750,000
	Wasilla - South Mack Drive Extension	2,000,000	0	0	0	0	0	2,000,000
	Yakutat - Public Safety Building	200,000	0	0	0	0	0	200,000
	Chenegua Bay - Sewer Line to Subsistence Building	75,000	0	0	0	0	0	75,000
	Chistochina - Renovate Community Hall	50,000	0	0	0	0	0	50,000
	Copper Center - Kluti-Kaah Community Recreation & Learning Center Project	750,000	0	0	0	0	0	750,000
	Igiugig - Excavator	50,000	0	0	0	0	0	50,000
	Mentasta Lake - Emergency Storage Facility	40,000	0	0	0	0	0	40,000
	Metlakatla - Emergency Battery Energy Storage System Replacement	681,890	0	0	0	0	0	681,890
	Naukatu Bay - Regional Shellfish Processing Facility	75,000	0	0	0	0	0	75,000
	Port Alsworth - Fire Hall/ Meeting Hall	150,000	0	0	0	0	0	150,000
	Tetlin - Building Improvement Project	75,000	0	0	0	0	0	75,000
	Venetie - Health Care Clinic Project	150,000	0	0	0	0	0	150,000
	Whale Pass - Community Streets and Roads	45,000	0	0	0	0	0	45,000
	Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement	0	0	0	0	0	1,543,700	1,543,700
	Hoonah - Cruise Ship Mooring Buoy System	0	0	0	0	0	500,000	500,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements	0	0	0	0	0	1,300,000	1,300,000
	Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement	0	0	0	0	0	1,500,000	1,500,000
	Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project	0	0	0	0	0	3,000,000	3,000,000
	Kodiak (City of) - Cruise Ship/Pier II Master Plan	0	0	0	0	0	250,000	250,000
	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades	0	0	0	0	0	1,250,000	1,250,000
	Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements	0	0	0	0	0	1,500,000	1,500,000
	Skagway - Seawalk Intermodal Cruise Ship Access Project	0	0	0	0	0	2,000,000	2,000,000
	Valdez - Cruise Ship Dock Renovation and Uplands Repair	0	0	0	0	0	1,675,000	1,675,000
	Yakutat - Fuel Dock With Cruise Ship Platform	0	0	0	0	0	650,000	650,000
	Anchorage - Port of Anchorage Intermodal Expansion Project	0	0	0	0	0	10,000,000	10,000,000
	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	0	0	0	0	0	14,000,000	14,000,000
	Kodiak Island Borough - Road Service Area Rehabilitation and Paving	0	0	0	0	0	2,500,000	2,500,000
	Wrangell - Heritage Harbor Reconstruction Phase II	0	0	0	0	0	5,000,000	5,000,000
	Bethel - Road Repairs and Upgrades	0	0	0	0	0	2,500,000	2,500,000
	Ouzinkie - Dock Replacement	0	0	0	0	0	2,850,000	2,850,000
	Emmonak - Road Improvements	0	0	0	0	0	2,500,000	2,500,000
	Old Harbor - Dock Replacement	0	0	0	0	0	4,000,000	4,000,000
	NPR-A Impact Grant Program	0	0	0	0	5,300,000	0	5,300,000
	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000
	Life Alaska Donor Services, Inc. - Promotion of the Donation Program	0	0	0	0	0	55,000	55,000
	World Trade Center Alaska - International Trade Program Partnership	125,000	0	0	0	0	0	125,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>93,370,662</b>	<b>0</b>	<b>0</b>	<b>121,374,740</b>	<b>55,330,000</b>	<b>106,574,700</b>	<b>376,650,102</b>
<b>Department of Corrections</b>								
	Annual Facilities Maintenance and Repairs	3,000,000	0	0	0	0	0	3,000,000
	Community Jails Repairs, Renovations, and Equipment	200,000	0	0	0	0	0	200,000
	Information Technology Systems Implementation and Replacement	1,750,000	0	0	0	0	0	1,750,000
	Inmate Health Care Medical and Dental Equipment Replacement	133,700	0	0	0	0	0	133,700
	Institution Equipment Replacement	1,000,000	0	0	0	0	0	1,000,000
	Prison Employment Program Commercial Laundry Equipment	72,000	0	0	0	0	0	72,000
	<b>Department of Corrections Subtotal</b>	<b>6,155,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,155,700</b>

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Education and Early Development</b>								
	Yupiit School District - Library Resources for District School Libraries	0	0	0	60,000	0	0	60,000
	Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation	436,095	0	0	0	0	0	436,095
	Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools	44,871	0	0	0	0	0	44,871
	Klawock City School District - K-12 School Gym Structural Repairs	353,617	0	0	0	0	0	353,617
	Klawock City School District - K-12 School Renovation	293,237	0	0	0	0	0	293,237
	Mt. Edgecumbe High School Deferred Maintenance	2,634,000	0	0	0	0	0	2,634,000
	Alaska State Library, Archives and Museum: Planning and Design of New Facility	4,500,000	0	0	0	0	3,000,000	7,500,000
	School Construction Grants	106,421,074	0	0	0	0	0	106,421,074
	School District Major Maintenance Grants	81,364,724	0	0	0	0	0	81,364,724
	<b>Department of Education and Early Development Subtotal</b>	<b>196,047,618</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>3,000,000</b>	<b>199,107,618</b>
<b>Department of Environmental Conservation</b>								
	Monitoring of Dust Control Technologies in Rural Alaska	224,107	0	0	0	0	0	224,107
	Dilution of Effluent Study	135,000	0	0	0	0	0	135,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	18,966,870	0	0	0	0	0	18,966,870
	Village Safe Water and Wastewater Infrastructure Projects	22,909,504	0	0	0	78,728,511	500,000	102,138,015
	Municipal Water, Sewage, and Solid Waste Facilities Grants	4,504,400	0	0	0	0	0	4,504,400
	<b>Department of Environmental Conservation Subtotal</b>	<b>46,739,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,728,511</b>	<b>500,000</b>	<b>125,968,392</b>
<b>Department of Fish and Game</b>								
	Birch Lake Weir Site Land Acquisition	0	0	0	0	150,000	50,000	200,000
	Mixed Stock Salmon Fishery Assessment	4,556,700	0	0	0	0	0	4,556,700
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	1,500,000	0	1,500,000
	Sport Fisheries Hatchery Construction Investment Earnings	0	0	0	0	0	6,000,000	6,000,000
	<b>Department of Fish and Game Subtotal</b>	<b>4,556,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,975,000</b>	<b>6,825,000</b>	<b>37,356,700</b>

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Office of the Governor</b>								
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	100,000	100,000
	<b>Office of the Governor Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Department of Health and Social Services</b>								
	Craig Public Health Center Replacement	797,900	0	0	0	0	0	797,900
	Electronic Vital Record Registration System	3,724,500	0	0	0	0	0	3,724,500
	Eligibility Information System Maintenance	264,400	0	0	0	163,400	0	427,800
	Emergency Medical Services - Emergency Communications	265,000	0	0	0	0	0	265,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	0	425,000
	Evaluate Eligibility Information System Alternatives, Phase 2	474,600	0	0	0	389,700	0	864,300
	Fraud Case Management System Replacement	184,300	0	0	0	113,900	0	298,200
	Information Services Security Enhancements	0	0	0	0	1,000,000	0	1,000,000
	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	19,503,700	0	0	0	0	0	19,503,700
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	750,000	0	0	0	7,600	0	757,600
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	750,000	0	0	0	87,800	0	837,800
	Sitka Pioneer Home Roof Replacement	1,900,000	0	0	0	0	0	1,900,000
	Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment	7,110,000	0	0	0	81,600	0	7,191,600
	<b>Department of Health and Social Services Subtotal</b>	<b>36,149,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,844,000</b>	<b>0</b>	<b>37,993,400</b>
<b>Department of Military and Veterans Affairs</b>								
	Alaska Aviation Safety Project	500,000	0	0	0	0	0	500,000
	Anchorage Armory Roof Replacement	2,000,000	0	0	0	2,000,000	0	4,000,000
	Army Guard Facilities Projects	750,000	0	0	0	750,000	0	1,500,000
	Compliance Cleanup Site Restoration	0	0	0	0	5,000,000	0	5,000,000
	Emergency Response Plans	400,000	0	0	0	0	0	400,000
	Improved Communications for Emergency Response (ICER)	800,000	0	0	0	3,200,000	0	4,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Military and Veterans Affairs</b>								
	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>5,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,550,000</b>	<b>0</b>	<b>26,000,000</b>
<b>Department of Natural Resources</b>								
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Alaska Energy Inventory Project Completion of Phase 1	350,000	0	0	0	0	0	350,000
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	3,000,000	0	3,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,200,000	800,000	3,000,000
	Fire Fighting Equipment Replacement Phase 2	500,000	0	0	0	0	0	500,000
	Forest Legacy Federal Grant Program	0	0	0	0	2,516,500	0	2,516,500
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,000,000	0	1,050,000
	National Recreational Trail Grants Federal Program	0	0	0	0	1,500,000	0	1,500,000
	South Denali Visitor and Cruise Passenger Access Road Design and Construction	6,400,000	0	0	0	0	2,500,000	8,900,000
	State Park Sanitation and Safety Projects	850,000	0	0	0	0	0	850,000
	CO2 Sequestration Assessment Phase 1	100,000	0	0	0	200,000	0	300,000
	Statewide Digital Mapping Initiative Year 3	2,000,000	0	0	0	2,000,000	0	4,000,000
	Alaska Boating Safety Program	0	0	0	0	1,000,000	200,000	1,200,000
	Kenai River Public Use Study	200,000	0	0	0	0	0	200,000
<b>Department of Natural Resources Subtotal</b>		<b>10,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,376,500</b>	<b>3,500,000</b>	<b>32,326,500</b>
<b>Department of Public Safety</b>								
	Facilities Deferred Maintenance, Repairs, and Improvements	1,715,000	0	0	0	0	0	1,715,000
<b>Department of Public Safety Subtotal</b>		<b>1,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,715,000</b>
<b>Department of Revenue</b>								
	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	128,040	65,960	194,000
	Oil and Gas Production Tax System Replacement	2,620,800	0	0	0	0	0	2,620,800
	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	125,000	125,000
	Corporate Tax / Motor Fuel Tax System Replacement	830,000	0	0	0	0	0	830,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Revenue</b>								
	Mining Tax System Replacement	460,000	0	0	0	0	0	460,000
	AHFC Public Housing Software Replacement Project	0	1,250,000	0	0	0	0	1,250,000
	AHFC Phone System Replacement	0	450,000	0	0	0	0	450,000
	PowerBuilder Replacement Feasibility Study	300,000	0	0	0	0	0	300,000
	AHFC Human Resource/Payroll Implementation	0	387,900	0	0	0	0	387,900
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	8,000,000	0	0	0	0	8,000,000
	AHFC Supplemental Housing Development Program	0	8,000,000	0	0	0	0	8,000,000
	AHFC Low Income Weatherization	0	0	0	0	2,000,000	0	2,000,000
	AHFC Senior Citizens Housing Development Program	0	6,000,000	0	0	0	0	6,000,000
	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,450,000	0	4,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	1,500,000	0	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	0	1,000,000
	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
	AHFC Statewide Project Improvements	0	2,500,000	0	0	0	0	2,500,000
	AHFC Denali Commission Projects	0	0	0	0	7,000,000	0	7,000,000
	AHFC Loussac Manor Renovation and Replacement Phase 2	0	2,336,000	0	0	0	0	2,336,000
	AHFC Prison Expansion and Renovations	0	0	0	0	0	1,000,000	1,000,000
	AHFC Chugach View Siding & Window Replacement	0	0	0	0	2,500,000	0	2,500,000
	AHFC Etoin Heights Roofing Replacement	0	500,000	0	0	0	0	500,000
	AHFC Etoin Heights Mechanical Replacement	0	450,000	0	0	0	0	450,000
	AHFC Statewide Energy Improvements	0	500,000	0	0	0	0	500,000
	AHFC Statewide ADA Improvements	0	500,000	0	0	0	0	500,000
	AHFC Bethel Community Room and Shop	0	2,000,000	0	0	0	0	2,000,000
	<b>Department of Revenue Subtotal</b>	<b>4,210,800</b>	<b>36,403,900</b>	<b>0</b>	<b>0</b>	<b>22,178,040</b>	<b>1,190,960</b>	<b>63,983,700</b>
<b>Department of Transportation and Public Facilities</b>								
	Akutan Airport Construction	0	0	0	3,000,000	0	0	3,000,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,900,000	0	0	0	0	0	9,900,000
	Bridge Repair and Upgrade	400,000	0	0	0	0	0	400,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Coffman Cove Maintenance Station	980,000	0	0	0	0	0	980,000
	Fairview Loop Road Refurbishment	600,000	0	0	0	0	0	600,000
	Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive	750,000	0	0	0	0	0	750,000
	Juneau Transit Center	750,000	0	0	0	0	0	750,000
	Knik-Goose Bay Road - Fern Street Improvements	0	0	0	1,200,000	0	0	1,200,000
	Knik-Goose Bay Road Reconstruction	0	0	0	3,000,000	0	0	3,000,000
	Mission Road (Kodiak Island) - Upgrade and Repair	575,000	0	0	0	0	0	575,000
	Palmer Wasilla Highway Improvements Phase II	4,000,000	0	0	0	0	0	4,000,000
	Sidewalk Snow Removal Equipment for State Roads	1,250,840	0	0	0	0	0	1,250,840
	Trunk Road - Phase 1	24,000,000	0	0	0	0	0	24,000,000
	Willow Airport Parking Lot	100,000	0	0	0	0	0	100,000
	Community Harbor Deferred Maintenance and Transfer Program	2,580,000	0	0	0	0	0	2,580,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	10,401,330	0	0	0	0	0	10,401,330
	Statewide Federal Programs	24,230,400	17,807,600	0	0	57,500,000	56,400,000	155,938,000
	Airport Improvement Program	0	0	0	0	251,175,000	48,742,055	299,917,055
	Surface Transportation Program	0	0	0	0	254,590,150	400,000	254,990,150
	Congressional Earmarks	0	0	0	0	450,000	0	450,000
	General Obligation Bonds	0	0	0	0	0	271,700,000	271,700,000
	<b>Department of Transportation and Public Facilities Subtotal</b>	<b>82,517,570</b>	<b>17,807,600</b>	<b>0</b>	<b>7,200,000</b>	<b>563,715,150</b>	<b>377,242,055</b>	<b>1,048,482,375</b>
<b>University of Alaska</b>								
	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	20,000,000	20,000,000
	UAA Health Sciences Building	0	0	0	46,000,000	0	0	46,000,000
	UAA Student Housing - Phase 2	0	0	0	0	0	7,900,000	7,900,000
	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska	75,000	0	0	0	0	0	75,000

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY09 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>								
	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	13,979,652	0	0	5,100,000	0	1,000,000	20,079,652
	<b>University of Alaska Subtotal</b>	<b>14,054,652</b>	<b>0</b>	<b>0</b>	<b>51,100,000</b>	<b>0</b>	<b>28,900,000</b>	<b>94,054,652</b>
<b>TOTAL STATE AGENCIES</b>		<b>517,142,983</b>	<b>54,211,500</b>	<b>0</b>	<b>179,734,740</b>	<b>786,697,201</b>	<b>527,832,715</b>	<b>2,065,619,139</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>517,142,983</b>	<b>54,211,500</b>	<b>0</b>	<b>179,734,740</b>	<b>786,697,201</b>	<b>527,832,715</b>	<b>2,065,619,139</b>
ALASKA COURT SYSTEM		<b>9,776,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,776,000</b>