

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Criminal Division							
First Judicial District	1,746.6	1,543.2	1,543.2	1,643.2	1,677.2	34.0	2.1%
Second Judicial District	1,257.3	1,281.1	1,281.1	1,281.1	1,407.5	126.4	9.9%
Third Judicial: Anchorage	5,252.5	5,507.1	5,507.1	5,507.1	6,072.4	565.3	10.3%
Third JD: Outside Anchorage	3,985.2	3,653.1	3,653.1	3,653.1	3,886.1	233.0	6.4%
Fourth Judicial District	4,049.9	4,252.2	4,252.2	4,252.2	4,761.4	509.2	12.0%
Criminal Justice Litigation	1,318.7	1,492.9	1,492.9	1,542.9	1,554.1	11.2	0.7%
Criminal Appeals/Special Lit	2,778.8	2,607.9	2,607.9	2,457.9	2,896.7	438.8	17.9%
RDU Total:	20,389.0	20,337.5	20,337.5	20,337.5	22,255.4	1,917.9	9.4%
Civil Division							
Dep. Attny General's Office	1,764.4	311.3	311.3	361.3	368.4	7.1	2.0%
Collections and Support	701.2	777.3	777.3	777.3	1,001.8	224.5	28.9%
Commercial and Fair Business	960.7	951.9	951.9	951.9	942.9	-9.0	-0.9%
Environmental Law	263.0	951.6	951.6	973.6	981.9	8.3	0.9%
Human Services/Child Protection	4,923.5	4,569.6	4,569.6	4,569.6	4,758.2	188.6	4.1%
Labor and State Affairs	1,801.1	2,048.6	2,048.6	2,148.6	2,331.6	183.0	8.5%
Legislation/Regulations	706.6	551.8	551.8	551.8	556.5	4.7	0.9%
Natural Resources	1,189.7	854.5	854.5	854.5	860.8	6.3	0.7%
Oil, Gas and Mining	6,303.3	3,318.4	3,318.4	3,146.4	3,180.7	34.3	1.1%
Opinions, Appeals and Ethics	208.0	1,039.6	1,039.6	1,039.6	1,040.9	1.3	0.1%
Statehood Defense	848.1	993.2	1,343.2	1,343.2	1,002.6	-340.6	-25.4%
Timekeeping & Litigation Support	0.0	76.1	76.1	76.1	351.3	275.2	361.6%
Torts and Workers' Compensation	0.0	47.1	47.1	47.1	47.1	0.0	0.0%
Transportation Section	0.0	38.9	38.9	38.9	38.9	0.0	0.0%
RDU Total:	19,669.6	16,529.9	16,879.9	16,879.9	17,463.6	583.7	3.5%

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Administration and Support							
Office of the Attorney General	449.5	484.1	562.9	562.9	612.2	49.3	8.8%
Administrative Services	926.7	990.1	990.1	990.1	1,008.7	18.6	1.9%
Dimond Courthouse PBF	0.0	487.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	1,376.2	1,961.2	2,040.0	2,040.0	2,107.9	67.9	3.3%
General Funds:	41,434.8	38,828.6	39,257.4	39,257.4	41,826.9	2,569.5	6.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	41,434.8	38,828.6	39,257.4	39,257.4	41,826.9	2,569.5	6.5%