

State of Alaska FY2009 Governor's Operating Budget

Department of Labor and Workforce Development Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat People's Learning Center component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim (YK) Delta.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

Upon completion of all phases of construction Yuut Elitnaurviat (YE) will be a career learning center for adults and high school students with a focus on health, education including early childhood, aviation, and construction (to include Mining and Millwright programs), which are the main industries in the region. Because the YK Delta just has more people and villages than any other region off the road system, when this center is complete it will be the largest of the rural training centers providing service to the most populated service area in Rural Alaska.

Students who go to the Yuut Elitnaurviat center will have opportunities to receive college and high school credit. GED services will also be offered.

Currently the campus features two 22-bed dormitories and a Construction Trades Training Shop. The Technical Education and Support Services Building (TESS), the main campus classroom and administrative building is scheduled for occupancy in late fall 2008. Additionally a child care/education center, a third dormitory specifically for the Dental Therapy Program and a Welding Shop are being developed.

All programs and services are developed through effective collaborative partnerships with links to readily available high-wage employment.

FY2009 Resources Allocated to Achieve Results		
FY2009 Component Budget: \$257,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Funding is in place to finish the main classroom building on our campus. Now we must work on securing funds for completion of a Dental Health Aide Therapy Dormitory as well as additional funding for our Early Childhood Lab which will be operated in conjunction with the University of Alaska Fairbanks - Kuskokwim Campus (for teaching purposes) and the local Involved Parent Preschool (day-to-day preschool operation).

It should also be noted that to date all programs and campus development have been accomplished with a staff of three including the YE Executive Director. As more facilities come on line and the program offering expands, more staffing will be required and YE will have greater overhead costs than in previous years. The higher costs are however a sign of YE's success.

In FY09 YE will receive additional funding of \$29.7 from the Alaska Technical and Vocational Education Program (TVEP) account based on the statutory distribution formula.

Significant Changes in Results to be Delivered in FY2009

Currently the following training opportunities are developed or are in development and will be offered over the next two fiscal years on the YE Campus in Bethel, Alaska:

Federally Registered Apprenticeship (Plumbing, Carpentry, Electrical);
Certificate in Construction Trades Technology (Leads to Maintenance Careers);
Certified Medical Assistant;
Personal Care Attendant;
Certified Nursing Assistant;
Registered Nursing (in conjunction with UAA and UAF-Kuskokwim Campus);
Licensed Practical Nurse (in conjunction with UAA and UAF-Kuskokwim Campus);
Dental Assistant;
Primary Dental Health Aide;
Dental Health Aide Therapist;
HAZWOP;
Transportation HAZMAT;
Computer Aided Drafting (Levels 1, 2 & 3);
Introduction to Mining & Millwright (in conjunction with Barrick Gold);
Mining Safety Certification (MSHA);
Commercial Truck Driving (CDL) (in conjunction with the Teamsters Union);
Driver's Education (ADL);
Contractor Licensing Preparatory Course;
Introduction to Building Codes and Inspection;
Introduction to Welding;
Medical Coding;
Medical Reimbursement;
Microsoft Office Training;
Dual Credit Ground School (for High School Students);
Dual Credit Medical Language (for High School Students);
Dual Credit Certified Nursing Assistant (for High School Students);
FAA Ground School (in Conjunction with UAF-Kuskokwim Campus);
Certified Development Associate (CDA-Early Childhood Certificate);
Certified Interpretive Guide (in conjunction with UAF-Kuskokwim Campus & Seward SeaLife Center);
16 Hour 6-pack Coast Guard Certification (in conjunction with UAA Marine Advisory Program);
Pre-Pipeline Training Course (in conjunction with Alaska Works Partnership);
Dual Credit Vocational Biological Sciences Course (for High School Students) (in conjunction with new Natural Sciences ANSEP Program);
School-to-Apprenticeship Program (in conjunction with the Bethel Alternative Boarding School); NCCER Plumbing Academy (4 weeks);
NCCER Carpentry Academy (4 weeks);
NCCER Electrical Academy (4 weeks);

YE additionally expects to add courses to support expansion into Law Enforcement and small business development as well as expanded involvement into the Aviation Field. YE is also in early discussions that may lead to the assuming of administrative control of the Yuut Yaqungviat Flight School.

Major Component Accomplishments in 2007

The construction training facility has been completed at the regional learning center located in Bethel. The dormitories were completed in October 2007 and are housing students from the Bethel Alternative Boarding School (BABS) and the Dental Therapy Program (temporarily). In 2008 the main classroom building (TESS) will be ready for occupancy. The next phases of construction will include the Early Childhood Lab-Preschool Facility, a permanent Dormitory for Dental Therapy students, and the development of a welding lab.

In the field of construction trades, YE's federally registered YK Delta Apprenticeship program is in its third year with apprentices in the fields of carpentry, plumbing and electrical. In partnership with the University of Alaska YE will offer a new Maintenance Certificate which will begin delivery in 2007, it will be credentialed through the University of Alaska and will include a broad array of construction training that lead to careers maintaining regional facilities. Additionally YE

worked closely with the Donlin Creek Mine to begin training mine workers in 2007-2008 and a simulator will be brought to campus for expanded mine training opportunities by 2009.

Healthcare Training has also been a highly developed focal area that will expand dramatically as new facilities become available on campus. Of particular interest is the Dental Health Aide Therapy Program (DHAT). DHAT is an ongoing program with new cohorts starting annually. The program is not offered anywhere else in the United States, which means it has the potential to have national as well as local impact with the most immediate beneficiaries being rural Alaskans. Previously, DHAT students had to fly to New Zealand to receive training. However, with the creation of the YE DHAT Training Facility and associated housing for the students, our Alaska trainees will be educated right in rural Alaska where they will eventually work and where the need is acute.

With the current facilities (as of Fall 2007) between 100 and 120 students are served each year through employer driven training opportunities. Approximately 20% of our students are still in high school with the remainder being out of school adults. By January 2009 the number of students served annually should increase to 250-300 students.

Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Contact Information
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**Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	209.6	228.0	257.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	209.6	228.0	257.7
Funding Sources:			
1151 Technical Vocational Education Program Account	209.6	228.0	257.7
Funding Totals	209.6	228.0	257.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	209.6	228.0	257.7
Unrestricted Total		209.6	228.0	257.7
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		209.6	228.0	257.7

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	0.0	228.0	228.0
Proposed budget increases:				
-Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	0.0	0.0	29.7	29.7
FY2009 Governor	0.0	0.0	257.7	257.7