

Ketchikan Youth Facility

FY2009 Request: \$223,300
Reference No: 45511

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Ketchikan **Contact:** Arnold Liebelt
House District: Ketchikan (HD 1) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Ketchikan Youth Facility

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$223,300						\$223,300
Total:	\$223,300	\$0	\$0	\$0	\$0	\$0	\$223,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Security Upgrade - Install web-based security camera system to cover entire facility.
2. Fence Installation - Install secure perimeter fence.