

Statewide Deferred Maintenance / Repair / Renovation / Improvements

FY2009 Request: \$100
Reference No: AMD 45543

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Kenai **Contact:** Arnold Liebelt
House District: Kenai/Soldotna (HD 33) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Statewide Deferred Maintenance, Renovation, Repair and Equipment. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|----------|--------|--------|--------|--------|--------|--------|-------|
| Gen Fund | \$100 | | | | | | \$100 |
| Total: | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| | | | | |
|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

The following deferred maintenance projects were also identified for Health and Social Services buildings. In the event that the Department is able to complete improvements for all the projects identified within the Deferred Maintenance appropriation for \$7,110,000, remaining funds would be used for projects listed below. These projects are not as high a priority as those shown in the Department's building allocations. However, these projects are still needed and if funds allow, these projects will be addressed.

1. Anchorage Pioneer Home Exterior Wall Maintenance
2. Anchorage Pioneer Home Soffit Repairs
3. Anchorage Pioneer Home Loading Dock
4. Anchorage Pioneer Home Foundation Repair
5. Anchorage Pioneer Home Door Holder/Opener Renewal
6. Ketchikan Pioneer Home Oil Overflow Alarm Repair
7. Juneau Pioneer Home Heating Panel Installation
8. Juneau Pioneer Home Lift Station Renewal
9. Juneau Pioneer Home Noise Mitigation
10. Sitka Pioneer Home Heating System Upgrade
11. Fairbanks Pioneer Home Lighting Upgrade
12. Fairbanks Pioneer Home Monitoring System Upgrade
13. Fairbanks Pioneer Home Condesate Pan Installation

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14. Fairbanks Pioneer Home Rain Scupper Piping
15. Palmer Pioneer Home ADRD Court Yard Improvement
16. Palmer Pioneer Home Lighting Upgrade
17. Assets Building Roof Replacement
18. Palmer Pioneer Home Awning Installation
19. Assets Building Sidewalk Repairs
20. Palmer Pioneer Home Kitchen Make Up Air
21. Assets Building Lock Replacement
22. Palmer Pioneer Home Pavilion Remodel
23. Assets Building Roof Drain Repair
24. Anchorage Pioneer Home Energy Upgrades
25. Assets Building Boiler Overhaul
26. Ketchikan Pioneer Home Protected Entry Upgrade
27. Juneau Pioneer Home Covered Walk Repair
28. Juneau Pioneer Home Canopy Renewal and Upgrade
29. Fairbanks Pioneer Home Admin Office Ventilation
30. Fairbanks Pioneer Home Insulation Upgrade
31. Palmer Pioneer Home Curb, Walk and Paving Repairs
32. Palmer Pioneer Home Wall Tile Replacement
33. Palmer Pioneer Home Flag Pole Replacement
34. Anchorage Pioneer Home Hardware Renewal
35. Anchorage Pioneer Home Casework Replacement
36. McLaughlin Youth Center Cottage Shower Renovation
37. McLaughlin Youth Center Roof Drain Installation
38. McLaughlin Youth Center Combustion Air Repair
39. McLaughlin Youth Center Cottage 5 Shower Stall Replacement
40. McLaughlin Youth Center Cottage Roof Repairs
41. Bethel Youth Facility Restroom Repair
42. Mat-Su Youth Facility Shower Walls
43. Mat-Su Youth Facility Ventilated Telecommunication Cabinets with Fans
44. Assets Building Interior Light Replacement
45. McLaughlin Youth Center Asbestos Abatement
46. Fairbanks Youth Facility Water Remediation
47. Fairbanks Youth Facility Door Replacement
48. Fairbanks Youth Facility Hydronic Balance
49. McLaughlin Youth Center Skylight Replacement
50. McLaughlin Youth Center Cottage Pipe Replacement
51. McLaughlin Youth Center Closed Treatment Unit Exterior Paint
52. McLaughlin Youth Center Cottage 1 Windows
53. Fairbanks Health Center Emergency Generator Installation
54. Assets Building Overhead Door Replacement
55. Ketchikan Health Center Sidewalk Repair
56. Fahrenkamp Center Kitchen Rehab
57. Fairbanks Youth Facility Lighting Replacement
58. Fairbanks Youth Facility Restroom Heating
59. Fairbanks Youth Facility Boiler Upgrades
60. Fairbanks Health Center Lighting Ballast Replacement
61. Fairbanks Health Center Variable Frequency Drive Installation
62. Fairbanks Health Center Underground Storage Tank Monitor Repair
63. McLaughlin Youth Center Lighting Replacement
64. McLaughlin Youth Center HVAC Up-Grade
65. Yukon Flats Care Stove Replacement
66. Yukon Flats Care Window Replacement

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67. Ketchikan Youth Facility Drainage Improvements
68. Fairbanks Youth Facility Exercise Yard Rehab
69. Fairbanks Youth Facility Shower Liner
70. Fairbanks Youth Facility Kitchen Upgrade
71. McLaughlin Youth Center Deck Pan Repair
72. McLaughlin Youth Center Control Integration
73. McLaughlin Youth Center HVAC Access
74. McLaughlin Youth Center Gate Valve Repair
75. Kenai Peninsula Youth Facility Mechanical Cooling
76. Johnson Youth Center Window Refit
77. Ketchikan Health Center Wood Copula
78. Fahrenkamp Center Parking Lot Upgrade
79. Denardo Center Parking Lot Improvements
80. Denardo Center Appliance Upgrade
81. Anchorage Public Health Lab Chiller Repair
82. Anchorage Public Health Lab Direct Digital Controls System Upgrade