

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Anchorage Areawide

Contact: Arnold Liebelt

House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

McLaughlin Youth Center. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$978,700						\$978,700
Total:	\$978,700	\$0	\$0	\$0	\$0	\$0	\$978,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Ceiling Seismic Bracing - Install structural supports to provide stability for ceiling to withstand movement.
2. Control Panel Replacement - Install computer-based control panel to improve security.
3. Cottage 4 Electrical - Replace unsafe breaker and wiring.
4. Detention Pipe Replacement - Replace domestic water and heating pipes.
5. Probation Pipe Replacement - Replace domestic water and heating pipes.
6. Cottage Door Replacement - Replace cottage doors.
7. Cabinet Unit Heater Replacement - Replace heaters in hallways of buildings "B" and "C".
8. Sidewalk Replacement - Replace sidewalks at gym and loading dock entrances.
9. Canopy Replacement - Entrance canopy on Building C has rotted and needs to be replaced.
10. Duct Seals - Duct seals on roof have failed, are leaking and need to be replaced.