

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Juneau Areawide

**Contact:** Arnold Liebelt

**House District:** Juneau Areawide (HD 3-4)

**Contact Phone:** (907)465-1870

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Johnson Youth Center. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$306,000						\$306,000
<b>Total:</b>	\$306,000	\$0	\$0	\$0	\$0	\$0	\$306,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

1. Security Camera Upgrade - Install web-based digital video recording system.
2. Direct Digital Controls Replacement - Replace pneumatic controls with direct digital controls.
3. Ceiling Repair - Repair sagging ceiling in dayroom.
4. Underground Storage Tank Replacement - Replace with code-compliant above-ground fuel tank.
5. Wall Coating Rehabilitation - Replace areas of plaster walls with fiberglass-reinforced panels.
6. Heating Ventilation and Air Conditioning Upgrade - Install new heating ventilation and air conditioning system with capacity to meet demand.
7. Garage Rehabilitation - Enlarge doors and repipe drains to allow for secure access.