

GF & Other Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
Commissions/Special Offices							
Human Rights Commission	1,580.7	1,596.4	1,597.0	1,597.0	1,581.6	-15.4	-1.0%
Statehood Celebration Commis:	30.8	73.2	73.2	73.2	65.0	-8.2	-11.2%
Commemorative Coin Commiss	4.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,616.2	1,669.6	1,670.2	1,670.2	1,646.6	-23.6	-1.4%
Executive Operations							
Executive Office	9,213.4	8,778.3	8,932.4	8,932.4	9,351.6	419.2	4.7%
Governor's House	413.8	396.0	396.5	396.5	356.5	-40.0	-10.1%
Contingency Fund	117.8	710.0	710.0	710.0	710.0	0.0	0.0%
Lieutenant Governor	0.0	910.9	913.5	913.5	943.4	29.9	3.3%
Arctic National Wildlife Refug	11.3	0.0	62.3	62.3	0.0	-62.3	-100.0%
Executive Contingency Approp	1,492.5	0.0	1,849.0	1,849.0	0.0	-1,849.0	-100.0%
AK Resources Marketing and De	49.0	0.0	473.6	473.6	0.0	-473.6	-100.0%
AK Energy and ESA Issues	0.0	0.0	506.1	506.1	0.0	-506.1	-100.0%
RDU Total:	11,297.8	10,795.2	13,843.4	13,843.4	11,361.5	-2,481.9	-17.9%
Office of the Governor State Facilities Rent							
Gov Office Facilities Rent	387.6	387.6	406.6	406.6	422.9	16.3	4.0%
Governor's Office Leasing	427.6	428.0	428.0	428.0	447.2	19.2	4.5%
RDU Total:	815.2	815.6	834.6	834.6	870.1	35.5	4.3%
Office of Management & Budget							
Office of Management & Budget	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	6.8	0.3%
RDU Total:	2,111.0	2,043.6	2,049.1	2,049.1	2,055.9	6.8	0.3%
Lt Governor							
Lieutenant Governor	952.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	952.9	0.0	0.0	0.0	0.0	0.0	0.0%

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Elections							
Elections	7,012.4	3,005.5	3,015.5	3,015.5	7,162.5	4,147.0	137.5%
RDU Total:	7,012.4	3,005.5	3,015.5	3,015.5	7,162.5	4,147.0	137.5%
Agencywide Reductions							
Unallocated Reduction	0.0	0.0	12,000.0	12,000.0	24,000.0	12,000.0	100.0%
RDU Total:	0.0	0.0	12,000.0	12,000.0	24,000.0	12,000.0	100.0%
General Funds:	19,652.8	16,945.8	31,516.6	31,516.6	45,760.6	14,244.0	45.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	4,152.7	1,383.7	1,896.2	1,896.2	1,336.0	-560.2	-29.5%
Total Funds:	23,805.5	18,329.5	33,412.8	33,412.8	47,096.6	13,683.8	41.0%