

GF/Fed/Other by Component
Department of Fish and Game

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Commercial Fisheries					
SE Region Fisheries Mgmt.	171.6	0.0	8.6	180.2	0
Central Region Fisheries Mgmt.	237.3	0.0	3.2	240.5	0
AYK Region Fisheries Mgmt.	163.4	0.0	0.0	163.4	0
Westward Region Fisheries Mgmt.	223.6	0.0	0.0	223.6	0
Headquarters Fisheries Mgmt.	230.6	0.0	0.0	230.6	0
Comm Fish Special Projects	495.0	0.8	27.0	522.8	0
RDU Total:	1,521.5	0.8	38.8	1,561.1	0
Sport Fisheries					
Sport Fisheries	984.6	0.0	5.4	990.0	0
SF Research and Restoration	96.9	0.0	5.1	102.0	0
RDU Total:	1,081.5	0.0	10.5	1,092.0	0
Wildlife Conservation					
Wildlife Conservation	256.4	315.2	0.0	571.6	0
WC Restoration Program	11.6	34.6	0.0	46.2	0
WC Special Projects	96.2	0.0	12.6	108.8	0
Hunter Ed Public Shooting Ranges	13.5	0.0	2.0	15.5	0
RDU Total:	377.7	349.8	14.6	742.1	0
Administration and Support					
Commissioner's Office	39.2	0.0	0.0	39.2	0
Administrative Services	220.8	0.0	11.0	231.8	0
Boards and Advisory Committees	31.4	0.2	0.0	31.6	0
State Subsistence	117.4	0.0	1.1	118.5	0
EVOS Trustee Council	0.0	0.0	35.3	35.3	0
RDU Total:	408.8	0.2	47.4	456.4	0

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Commercial Fisheries Entry Commission					
Commercial Fish Entry Commission	0.0	0.0	132.4	132.4	0
RDU Total:	0.0	0.0	132.4	132.4	0
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Department of Fish and Game Total:	3,389.5	350.8	243.7	3,984.0	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	