

**Kodiak Near Island Facility****FY2009 Request: \$2,000,000****Reference No: 42981****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Location:** Kodiak Island Borough**Contact:** Tom Lawson**House District:** Kodiak (HD 36)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 07/01/2008 - 06/30/2014**Brief Summary and Statement of Need:**

This project assists the Kodiak Island Borough in its efforts to move from a conceptual design to the construction of a new office facility on Near Island for the Alaska Department of Fish and Game. Securing capital construction funding through the department to assist the Borough will allow the department to be an active participant in the final layout/design and ultimate occupancy of such a facility, and assume a better position to develop a joint use cooperative agreement for the facility to ensure low long-term occupancy costs to the department.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The construction cost of the facility is estimated to be \$11 million and the Kodiak Island Borough is seeking additional funding from non state sources. The Borough has received direct state funding under the municipal matching grant program in FY07 \$500.0 NTSC Bonds, and in FY08 950.0 GF.

**Project Description/Justification:**

The Kodiak Island Borough (Borough) approached the Alaska Department of Fish and Game several years ago with a long range development plan that included having the department relocate their offices and research laboratories from an overcrowded state-owned facility in downtown Kodiak to a research campus the Borough owns on Near Island. The University of Alaska and NOAA Marine Fisheries currently occupy the majority of the Near Island Research Facility with Fish and Game leasing a small laboratory in one of the buildings. The Borough has been exploring options and seeking funding from many sources for several years in the effort to co-locate the Kodiak Fish and Game offices to the Near Island facility with the intent of developing a state of the art fisheries research campus.

The Borough has been successful in securing funding for the design of such a new facility, but no construction funding is available.