

**Ketchikan Gateway Borough School District Playground
Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins
Elementary Schools**

**FY2009 Request: \$44,871
Reference No: 46763**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Ketchikan Gateway Borough **Contact:** Eddy Jeans
House District: Ketchikan (HD 1) **Contact Phone:** (907)465-8679
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

HCS CSSB 221 Sec. 53(b) appropriates for 4 grants projects, whose main funding is found in section 13; #8 on major maintenance list.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$44,871						\$44,871
Total:	\$44,871	\$0	\$0	\$0	\$0	\$0	\$44,871

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: