

**Sand Lake Elementary School Renovation**

**FY2009 Request: \$8,980,277**

**Reference No: 45454**

**AP/AL:** Allocation

**Project Type:** Renovation and Remodeling

**Category:** Education

**Location:** Anchorage (Sand Lake)

**Contact:** Eddy Jeans

**House District:** Sand Lake (HD 27)

**Contact Phone:** (907)465-8679

**Estimated Project Dates:** 07/01/2008 - 06/30/2013

**Appropriation:** School District Major Maintenance Grants

**Brief Summary and Statement of Need:**

This project will renovate the 56,153 square foot facility built in 1958, with additions in 1959, 1964, and 1987. Interior upgrades to all classrooms include new carpet, shelving and cabinets. Mechanical, fire, security, electrical, and lighting systems will be upgraded. A new sprinkler system will be installed, and a portion of the roof will be replaced. Other planned new construction of 5,436 square feet is removed from the project for this funding. Design was funded in FY03 through debt reimbursement at \$750,000.

| <b>Funding:</b> | FY2009      | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total       |
|-----------------|-------------|--------|--------|--------|--------|--------|-------------|
| MaintGrant      | \$8,980,277 |        |        |        |        |        | \$8,980,277 |
| <b>Total:</b>   | \$8,980,277 | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,980,277 |

|   |   |                                       |   |                                   |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Major Maintenance #9. Prior funding - \$750,000.