

Point MacKenzie Correctional Farm Project

FY2009 Request: \$130,000

Reference No: AMD 45609

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Mat-Su Areawide

Contact: Sharleen Griffin

House District: Matsu Areawide (HD 13-16)

Contact Phone: (907)465-3339

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

Brief Summary and Statement of Need:

Pt.MacKenzie Correctional Farm (PMCF), replacement of emergency generators. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-----------|--------|--------|--------|--------|--------|-----------|
| AK Cap Inc | \$130,000 | | | | | | \$130,000 |
| Total: | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

\$130.0 Replacement of Emergency Generators

Emergency generator replacements. The existing generators will not support the electrical loads currently placed on them and must be upgraded to keep the facility operating during the frequent power outages experienced in this area.