

State of Alaska FY2009 Governor's Operating Budget

Department of Natural Resources State Public Domain and Public Access Results Delivery Unit Budget Summary

State Public Domain and Public Access Results Delivery Unit

Contribution to Department's Mission

See information at individual component detail level.

Core Services

See information at individual component detail level.

FY2009 Resources Allocated to Achieve Results

FY2009 Results Delivery Unit Budget: \$654,900

Personnel:

Full time	4
Part time	0
Total	4

Key RDU Challenges

See information at individual component detail level.

Significant Changes in Results to be Delivered in FY2009

See information at individual component detail level.

Major RDU Accomplishments in 2007

See information at individual component detail level.

Contact Information

Contact: Dick LeFebvre, Deputy Commissioner
Phone: (907) 269-8431
Fax: (907) 269-8918
E-mail: richard.lefebvre@alaska.gov

**State Public Domain and Public Access
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Citizen's Advisory Commission	0.0	0.0	0.0	0.0	246.2	0.0	0.0	246.2	241.7	0.0	0.0	241.7
RS2477/Navigability	0.0	0.0	0.0	0.0	266.5	0.0	69.9	336.4	268.1	0.0	145.1	413.2
Totals	0.0	0.0	0.0	0.0	512.7	0.0	69.9	582.6	509.8	0.0	145.1	654.9

**State Public Domain and Public Access
Summary of RDU Budget Changes by Component
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	512.7	0.0	69.9	582.6
Adjustments which will continue current level of service:				
-Citizen's Advisory Commission	5.0	0.0	0.0	5.0
-RS2477/Navigability	1.6	0.0	4.3	5.9
Proposed budget decreases:				
-Citizen's Advisory Commission	-9.5	0.0	0.0	-9.5
Proposed budget increases:				
-RS2477/Navigability	0.0	0.0	70.9	70.9
FY2009 Governor	509.8	0.0	145.1	654.9