

Nome Readiness Center - Water, Sewer and Energy Efficiencies

FY2008 Request: \$1,700,000
Reference No: AMD 45562

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Nome **Contact:** John Cramer
House District: Bering Straits (HD 39) **Contact Phone:** (907)428-6009
Estimated Project Dates: 04/13/2008 - 06/30/2011
Appropriation: Statewide Facility Deferred maintenance

Brief Summary and Statement of Need:

Deferred maintenance request for the Nome Readiness Center to include installation of water and sewer lines and the installation of insulation and heating unit for storage building. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$400,000						\$400,000
Gen Fund	\$1,300,000						\$1,300,000
Total:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Nome Readiness Center is in need of the installation of water and sewer lines and the installation of building insulation and heating unit in the storage building.