

Camp Carroll - Building Upgrades for Code Compliance**FY2008 Request: \$625,000****Reference No: AMD 45559****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Fort Richardson**Contact:** John Cramer**House District:** Military (HD 18)**Contact Phone:** (907)428-6009**Estimated Project Dates:** 04/13/2008 - 06/30/2011**Appropriation:** Statewide Facility Deferred maintenance**Brief Summary and Statement of Need:**

Deferred maintenance request for Camp Carroll Deferred Maintenance Projects in order to upgrade buildings to life safety codes as well as building improvements to the Log Cabin and adjacent hut for use by the Alaska State Defense Force. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$625,000						\$625,000
Total:	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

The Camp Carroll Training Site Building 57024 is in need of upgrade to bring the building up to standards that are current with life safety codes including improvements to the Log Cabin and adjacent hut for use by the Alaska State Defense Force. All projects are for the sustainment or restoration of backlogged deferred maintenance. Without these projects being completed, the buildings will remain in a failing condition preventing the proper training of the assigned personnel to meet their mission in the global war against terrorism.

Compliance projects to be completed are for ADA compliance (hallway redesign and interior), repair of flooring, recovering of floors, wall and ceiling repair, door replacement, and kitchen brought up to safety standards.