

**Juneau: North Douglas Sewer Expansion Phase III**

**FY2009 Request: \$1,253,510**  
**Reference No: 45531**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Juneau Areawide  
**House District:** Juneau Areawide (HD 3-4)  
**Estimated Project Dates:** 07/01/2008 - 06/30/2014  
**Appropriation:** Water and Wastewater Infrastructure Projects

**Project Type:** Construction  
**Recipient:** City and Borough of Juneau  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

Juneau sanitation infrastructure improvements included in approved state grant.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$1,253,510						\$1,253,510
<b>Total:</b>	\$1,253,510	\$0	\$0	\$0	\$0	\$0	\$1,253,510

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**