

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	999.1	946.9	946.9	946.9	1,055.6	1,055.6	0.0	0.0%
Administrative Services	3,979.4	4,060.3	4,080.9	4,080.9	4,420.8	4,506.0	85.2	1.9%
<b>RDU Total:</b>	<b>4,978.5</b>	<b>5,007.2</b>	<b>5,027.8</b>	<b>5,027.8</b>	<b>5,476.4</b>	<b>5,561.6</b>	<b>85.2</b>	<b>1.6%</b>
<b>Community Assistance &amp; Economic Development</b>								
Community Advocacy	54,283.5	7,125.9	7,369.7	0.0	0.0	0.0	0.0	0.0%
Community & Regional Affairs	0.0	0.0	0.0	7,369.7	6,965.4	7,056.1	90.7	1.3%
Office of Economic Development	2,364.6	2,313.5	2,320.2	2,320.2	2,402.0	2,499.0	97.0	4.0%
<b>RDU Total:</b>	<b>56,648.1</b>	<b>9,439.4</b>	<b>9,689.9</b>	<b>9,689.9</b>	<b>9,367.4</b>	<b>9,555.1</b>	<b>187.7</b>	<b>2.0%</b>
<b>Statehood Celebration</b>								
Commemorative Coin Commiss	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statehood Celebration Commis:	87.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>120.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Fisheries Taxes	3,102.8	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Local Govt Support	0.0	0.0	48,685.6	48,685.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,102.8</b>	<b>3,600.0</b>	<b>52,285.6</b>	<b>52,285.6</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	4,205.1	4,205.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,000.0</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>4,205.1</b>	<b>4,205.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>QTA Independent Traveler Grants</b>								
QTA Independent Traveler Grant:	600.0	893.2	893.2	893.2	893.2	893.2	0.0	0.0%
<b>RDU Total:</b>	<b>600.0</b>	<b>893.2</b>	<b>893.2</b>	<b>893.2</b>	<b>893.2</b>	<b>893.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	3,965.5	4,172.8	4,172.8	4,172.8	4,355.2	4,412.5	57.3	1.3%
<b>RDU Total:</b>	<b>3,965.5</b>	<b>4,172.8</b>	<b>4,172.8</b>	<b>4,172.8</b>	<b>4,355.2</b>	<b>4,412.5</b>	<b>57.3</b>	<b>1.3%</b>

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<b>Alaska Aerospace Development Corporation</b>								
AK Aerospace Development Cor	3,924.2	1,097.3	1,097.3	1,097.3	1,105.8	1,105.8	0.0	0.0%
AADC Facilities Maintenance	15,970.8	1,084.4	1,084.4	1,084.4	1,085.6	1,085.6	0.0	0.0%
<b>RDU Total:</b>	<b>19,895.0</b>	<b>2,181.7</b>	<b>2,181.7</b>	<b>2,181.7</b>	<b>2,191.4</b>	<b>2,191.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	7,116.6	7,534.6	7,534.6	7,534.6	7,599.2	7,599.2	0.0	0.0%
AIDEA Facilities Maintenance	257.4	237.0	237.0	237.0	237.0	237.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,374.0</b>	<b>7,771.6</b>	<b>7,771.6</b>	<b>7,771.6</b>	<b>7,836.2</b>	<b>7,836.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	179.0	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,483.5	3,431.7	3,431.7	3,431.7	2,916.5	2,616.5	-300.0	-10.3%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	25,593.7	26,760.0	26,760.0	26,760.0	28,160.0	28,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	0.0	515.2	715.2	200.0	38.8%
<b>RDU Total:</b>	<b>29,356.9</b>	<b>31,359.5</b>	<b>31,359.5</b>	<b>31,359.5</b>	<b>32,759.5</b>	<b>32,659.5</b>	<b>-100.0</b>	<b>-0.3%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	11,098.5	10,358.4	10,358.4	10,358.4	12,516.7	12,516.7	0.0	0.0%
<b>RDU Total:</b>	<b>11,098.5</b>	<b>10,358.4</b>	<b>10,358.4</b>	<b>10,358.4</b>	<b>12,516.7</b>	<b>12,516.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	2,139.2	2,142.4	2,222.4	2,222.4	2,834.6	2,844.3	9.7	0.3%
<b>RDU Total:</b>	<b>2,139.2</b>	<b>2,142.4</b>	<b>2,222.4</b>	<b>2,222.4</b>	<b>2,834.6</b>	<b>2,844.3</b>	<b>9.7</b>	<b>0.3%</b>
<b>Community Development Quota Program</b>								
CDQ Program	132.8	230.3	230.3	230.3	230.5	230.5	0.0	0.0%
<b>RDU Total:</b>	<b>132.8</b>	<b>230.3</b>	<b>230.3</b>	<b>230.3</b>	<b>230.5</b>	<b>230.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	5,738.7	5,927.6	5,927.6	5,927.6	6,694.5	6,754.6	60.1	0.9%
<b>RDU Total:</b>	<b>5,738.7</b>	<b>5,927.6</b>	<b>5,927.6</b>	<b>5,927.6</b>	<b>6,694.5</b>	<b>6,754.6</b>	<b>60.1</b>	<b>0.9%</b>

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<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	8,794.9	9,666.8	9,666.8	8,195.0	8,504.7	8,544.4	39.7	0.5%
Office of Consumer Affairs & Inv	0.0	0.0	0.0	1,471.8	1,902.0	1,917.2	15.2	0.8%
<b>RDU Total:</b>	<b>8,794.9</b>	<b>9,666.8</b>	<b>9,666.8</b>	<b>9,666.8</b>	<b>10,406.7</b>	<b>10,461.6</b>	<b>54.9</b>	<b>0.5%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	6,997.5	6,347.3	7,441.7	7,441.7	8,199.2	8,274.9	75.7	0.9%
<b>RDU Total:</b>	<b>6,997.5</b>	<b>6,347.3</b>	<b>7,441.7</b>	<b>7,441.7</b>	<b>8,199.2</b>	<b>8,274.9</b>	<b>75.7</b>	<b>0.9%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	941.9	962.3	1,052.7	1,052.7	1,052.7	1,052.7	0.0	0.0%
<b>RDU Total:</b>	<b>941.9</b>	<b>962.3</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services Co	121.6	205.7	205.7	205.7	208.1	208.1	0.0	0.0%
<b>RDU Total:</b>	<b>121.6</b>	<b>205.7</b>	<b>205.7</b>	<b>205.7</b>	<b>208.1</b>	<b>208.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	61,267.2	10,658.1	59,639.9	59,639.9	10,661.4	10,902.4	241.0	2.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	105,738.8	94,613.2	95,852.9	95,852.9	102,166.0	102,355.6	189.6	0.2%
<b>Total Funds:</b>	<b>167,006.0</b>	<b>105,271.3</b>	<b>155,492.8</b>	<b>155,492.8</b>	<b>112,827.4</b>	<b>113,258.0</b>	<b>430.6</b>	<b>0.4%</b>