

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Administration Special Systems Results Delivery Unit Budget Summary**

## Special Systems Results Delivery Unit

### Contribution to Department's Mission

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Core Services

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### FY2009 Resources Allocated to Achieve Results

**FY2009 Results Delivery Unit Budget: \$1,828,100**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Significant Changes in Results to be Delivered in FY2009

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Major RDU Accomplishments in 2007

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Contact Information**

**Contact:** Pat Shier, Director, Retirement and Benefits  
**Phone:** (907) 465-4408  
**Fax:** (907) 465-3086  
**E-mail:** pat.shier@alaska.gov

**Special Systems  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
UVPARP	0.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	50.0
EPORS	1,671.7	0.0	0.0	1,671.7	1,778.1	0.0	0.0	1,778.1	1,778.1	0.0	0.0	1,778.1
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,671.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,671.7</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>

**Special Systems**  
**Summary of RDU Budget Changes by Component**  
**From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>
<b>FY2009 Governor</b>	<b>1,828.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,828.1</b>