

**GF & Other Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	5,522.0	5,805.2	5,805.2	5,805.2	6,174.6	6,174.6	0.0	0.0%
Trial Courts	60,776.2	63,016.6	63,016.6	63,016.6	69,083.7	69,083.7	0.0	0.0%
Administration and Support	8,060.9	8,106.1	8,106.1	8,106.1	8,727.8	8,727.8	0.0	0.0%
<b>RDU Total:</b>	<b>74,359.1</b>	<b>76,927.9</b>	<b>76,927.9</b>	<b>76,927.9</b>	<b>83,986.1</b>	<b>83,986.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduc	297.0	325.2	325.2	325.2	329.3	329.3	0.0	0.0%
<b>RDU Total:</b>	<b>297.0</b>	<b>325.2</b>	<b>325.2</b>	<b>325.2</b>	<b>329.3</b>	<b>329.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	944.3	853.1	853.1	853.1	950.4	950.4	0.0	0.0%
<b>RDU Total:</b>	<b>944.3</b>	<b>853.1</b>	<b>853.1</b>	<b>853.1</b>	<b>950.4</b>	<b>950.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,445.4	743.8	743.8	743.8	1,243.8	1,243.8	0.0	0.0%
<b>Total Funds:</b>	<b>75,600.4</b>	<b>78,106.2</b>	<b>78,106.2</b>	<b>78,106.2</b>	<b>85,265.8</b>	<b>85,265.8</b>	<b>0.0</b>	<b>0.0%</b>