

General Funds

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Alaska Court System								
Appellate Courts	5,522.0	5,805.2	5,805.2	5,805.2	6,174.6	6,174.6	0.0	0.0%
Trial Courts	59,408.0	62,272.8	62,272.8	62,272.8	67,839.9	67,839.9	0.0	0.0%
Administration and Support	8,060.9	8,106.1	8,106.1	8,106.1	8,727.8	8,727.8	0.0	0.0%
RDU Total:	72,990.9	76,184.1	76,184.1	76,184.1	82,742.3	82,742.3	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduc	297.0	325.2	325.2	325.2	329.3	329.3	0.0	0.0%
RDU Total:	297.0	325.2	325.2	325.2	329.3	329.3	0.0	0.0%
Judicial Council								
Judicial Council	867.1	853.1	853.1	853.1	950.4	950.4	0.0	0.0%
RDU Total:	867.1	853.1	853.1	853.1	950.4	950.4	0.0	0.0%
General Funds:	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	74,155.0	77,362.4	77,362.4	77,362.4	84,022.0	84,022.0	0.0	0.0%