

House District Detail (Primary Locations Only)

FY2009 Governor funded w/FY08

Dept	RefNum	AP/AL	Project Title	Fund Source	Fund Source Total	Project Total
Homer/Seward (HD 35)						
Department of Labor and Workforce Development						
Labor	45287	AP	AVTEC Student Database System			\$400,000
				1004 Gen Fund	\$400,000	
Labor	45288	AP	AVTEC Student Records Archival System			\$100,000
				1004 Gen Fund	\$100,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$500,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$500,000
Statewide (HD 1-40)						
Department of Administration						
Admin	45352	AP	Facilities Remediation			\$2,700,000
				1081 Info Svc	\$2,700,000	
Admin	45376	AP	Network Security			\$2,000,000
				1081 Info Svc	\$2,000,000	
Admin	45346	AP	Asset Management			\$500,000
				1081 Info Svc	\$500,000	
Department of Commerce, Community, and Economic Development						
Commerce	32590	AP	Language Section: Electrical Emergencies			\$80,400
				1065 Rural Elec	\$80,400	
Department of Corrections						
Correct	45247	AP	Information Technology Systems Implementation and Replacement			\$1,750,000
				1004 Gen Fund	\$1,750,000	

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Statewide (HD 1-40)						
Department of Health and Social Services						
H&SS	42853	AP	Electronic Vital Record Registration System			\$3,724,500
				1004 Gen Fund	\$3,724,500	
H&SS	42854	AP	Evaluate Eligibility Information System Alternatives, Phase 2			\$864,300
				1002 Fed Rcpts	\$389,700	
				1003 G/F Match	\$389,700	
				1004 Gen Fund	\$84,900	
H&SS	42856	AP	Eligibility Information System Maintenance			\$427,800
				1002 Fed Rcpts	\$163,400	
				1003 G/F Match	\$159,100	
				1004 Gen Fund	\$105,300	
H&SS	42858	AP	Fraud Case Management System Replacement			\$298,200
				1002 Fed Rcpts	\$113,900	
				1003 G/F Match	\$110,900	
				1004 Gen Fund	\$73,400	
H&SS	33443	AP	Emergency Medical Services - Emergency Communications			\$265,000
				1004 Gen Fund	\$265,000	
Department of Labor and Workforce Development						
Labor	45246	AP	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory			\$600,000
				1004 Gen Fund	\$600,000	
Labor	45289	AP	Business Services Management Information System			\$3,700,000
				1004 Gen Fund	\$3,700,000	
Labor	45221	AP	Labor Standards Certified Payroll System Enhancements			\$160,700
				1004 Gen Fund	\$160,700	

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Statewide (HD 1-40)						
Department of Labor and Workforce Development						
Labor	45284	AP	Vocational Rehabilitaion Accounting Interface with AKSAS			\$250,000
				1004 Gen Fund	\$250,000	
Department of Law						
Law	45361	AP	CRIMES Database Upgrade			\$200,000
				1004 Gen Fund	\$200,000	
Department of Natural Resources						
NatRes	41410	AP	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2			\$450,000
				1004 Gen Fund	\$450,000	
NatRes	38872	AP	Unified Permit Project - Completion of Phase 4			\$800,000
				1004 Gen Fund	\$800,000	
NatRes	45269	AP	DNR Document Management System			\$1,200,000
				1004 Gen Fund	\$1,200,000	
NatRes	45270	AP	DNR Information Technology Infrastructure Upgrades Phase 1			\$276,000
				1004 Gen Fund	\$276,000	
Department of Public Safety						
PubSaf	45316	AP	Modernize Supply Inventory, Delivery Order, and Arms Databases			\$50,000
				1004 Gen Fund	\$50,000	
PubSaf	41544	AP	APSIN Redesign, Year 3 of 3-Year Plan			\$7,000,000
				1002 Fed Rcpts	\$2,000,000	
				1004 Gen Fund	\$5,000,000	
PubSaf	45321	AP	Active Directory Development			\$300,000
				1004 Gen Fund	\$300,000	
PubSaf	45328	AP	Fingerprint Card AST Case Image Archive			\$700,000
				1004 Gen Fund	\$700,000	

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Statewide (HD 1-40)						
Department of Public Safety						
PubSaf	45329	AP	TraCS Project (Traffic and Criminal Software)			\$900,000
				1004 Gen Fund	\$900,000	
PubSaf	45401	AP	Data Exchange with MAJIC Agencies			\$600,000
				1004 Gen Fund	\$600,000	
PubSaf	45336	AP	AST Records Management System			\$950,000
				1004 Gen Fund	\$950,000	
Department of Revenue						
Rev	45340	AP	Oil and Gas Production Tax System Replacement			\$2,620,800
				1004 Gen Fund	\$2,620,800	
Rev	45343	AP	Corporate Tax / Motor Fuel Tax System Replacement			\$830,000
				1004 Gen Fund	\$830,000	
Rev	45344	AP	Mining Tax System Replacement			\$460,000
				1004 Gen Fund	\$460,000	
Rev	45545	AP	PowerBuilder Replacement Feasibility Study			\$300,000
				1004 Gen Fund	\$300,000	

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Statewide (HD 1-40)					
Alaska Court System					
Courts	43153	AP	Critical Courtroom and Case Management Technology		\$1,500,000
				1004 Gen Fund	\$1,500,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$28,510,300
				Federal Total:	\$2,667,000
				Other Total:	\$5,280,400
				House District Total:	\$36,457,700
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	\$29,010,300
				Federal Total:	\$2,667,000
				Other Total:	\$5,280,400
				Report Grand Total:	\$36,957,700