

Cordova: Airport Apron, Taxiway, and General Aviation Improvements

FY2008 Request: \$1,500,000
Reference No: 38400

AP/AL: Allocation
Category: Transportation
Location: Cordova
House District: Cordova/Southeast Islands
Estimated Project Dates: 07/01/2007 - 06/30/2012
Appropriation: Airport Improvement Program

Project Type: Construction
Contact: John Torgerson
Contact Phone: (907)269-0727

Brief Summary and Statement of Need:

Construct transient air parking, general aviation parking, access roads, heliport pad, aviation support areas and obstruction removal. Expand existing apron area, drainage improvements and construct partial parallel and connecting taxiways. Complete other improvements as funding allows. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

| Funding: | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$1,500,000 | | | | | | \$1,500,000 |
| Total: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

| | | | | |
|--|---|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2007 - \$52,000; FY2006 - \$1,735,000; FY2005 - \$1,429,063; FY2004 - \$6,859,375.

Project Description/Justification:

The Cordova Master Plan Update has identified several projects needed in the near term to address leasing development, access and aircraft separation issues at the airport. Currently cars and aircraft share taxiway D. There is limited area and access for transient and General Aviation (GA) aircraft parking and helicopters operate in the same area as small aircraft. A partial parallel taxiway will be constructed from taxiway "B" to a new taxiway "E" to better accommodate jet turnaround and access to the apron without "back-taxiing" on the main runway.

The project estimate increase resulted from combining this project with the Cordova Blast Pad and Obstruction Removal project, and rising construction costs.