

Ketchikan: Airport Ferry M/V Bob Ellis Replacement**FY2008 Request: \$5,750,000****Reference No: AMD 43314****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. Construct a new airport ferryboat to replace the M/V Bob Ellis. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
AK Cap Inc	\$5,750,000						\$5,750,000
Total:	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$5,750,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The existing airport ferry M/V Bob Ellis has reached the end of its useful service life and will not pass future Coast Guard inspections without major maintenance investment, which could exceed the cost of a new ferryboat. The Ketchikan International Airport requires a second ferryboat to ensure reliability of service when the other ferry is in overhaul or out of service. The airport also requires a second ferryboat to cover peak summer traffic demand to the airport.

Legislature changed the Gov requested fund source from Federal Funds to AK Capital income Funds.