

Cordova: Sand Storage Shed

FY2008 Request: \$2,053,000
Reference No: AMD 43239

AP/AL: Allocation
Category: Transportation
Location: Cordova
House District: Cordova/Southeast Islands (HD 5)

Project Type: Construction
Contact: John Torgerson
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Estimated Project Dates: 07/01/2007 - 06/30/2012
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment to the FY2008 Governor's Budget adds \$800,000 Federal Funds for a new FY08 project total of \$2,053,000. The cost estimate for this project has increased. Replace the existing 40 foot by 70 foot (10 foot ceiling) sand storage building with a new 40 foot by 80 foot structure at the Cordova Mudhole Smith Airport. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Total</u>
Fed Rcpts	\$2,053,000						\$2,053,000
Total:	\$2,053,000	\$0	\$0	\$0	\$0	\$0	\$2,053,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The existing structure was built by the maintenance crew in 1977 and has outlived its serviceable lifespan. The shed is too small which hampers sand deployment operations, and the lack of proper insulation in the walls and ceiling make it very costly to heat. The doors do not seal properly. New material placed in the building can take 10-12 days to thaw. A new building is needed to reduce maintenance and operating costs and improve efficiency.