

**Ketchikan: South Tongass Highway Widening****FY2008 Request: \$900,000****Reference No: AMD 38569****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. Widen and reconstruct South Tongass Highway from Saxman to Mountain Point. Additional funding is needed to cover construction cost overruns due to unanticipated earth slides. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>
Fed Rcpts	\$900,000						\$900,000
<b>Total:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2004 - \$300,000; FY2003 - \$5,000,000 (BOND); FY2001 - \$2,000,000.

**Project Description/Justification:**

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