

Harbor Program Development

FY2007 Request: \$200,000
Reference No: 7091

AP/AL: Appropriation
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Planning
Contact: Harvey Smith
Contact Phone: (907)269-6239

Brief Summary and Statement of Need:

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
G/F Match	\$200,000		\$200,000				\$400,000
Total:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$600,000; FY2006 - \$100,000; FY2004 - \$200,000; FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual program to coordinate with the Corps of Engineers and to match planning assistance funds.

Project Description/Justification:

This request would fund program coordination with the U.S. Army Corps of Engineers (Corps), project evaluation, planning, and provide matching funds for Corps Planning Assistance to States (PAS) activities for jointly approved projects. This funding is key to the ability of the Department to assure that viable projects and programs are advanced, and poor projects and programs become viable, are deferred, or are deleted from further consideration.