

Corps of Engineers - Harbor Program

FY2007 Request: \$2,600,000

Reference No: 36453

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Harvey Smith

House District: Statewide (HD 1-40)

Contact Phone: (907)269-6239

Estimated Project Dates: 07/01/2007 - 06/30/2012

Brief Summary and Statement of Need:

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
G/F Match	\$2,600,000						\$2,600,000
Total:	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2007 - \$9,250,000; FY2006 - \$2,600,000; FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

Project Description/Justification:

These projects are in the federal project pipeline. They have received federal support in the past as they progress through the federal process, and will receive funding in the future until constructed, or until a negative feasibility study terminates the project. Alaska continues to receive favorable federal support for needed projects. The amounts shown below are based on the latest draft legislation related to the 2006 Water Resource Development Act (WRDA) currently awaiting passage by Congress and the Senate.

False Pass Harbor Construction \$1,100,000

This request would match \$16.1 million in federal (Corps, SAFETEA-LU, EDA, CDBG) and \$3.8 million of local funds (Aleutian East Borough) to complete construction of the False Pass Harbor. The Corps feasibility study reports a positive benefit to cost ratio of 1.2 to 1. The overall project costs are anticipated to be \$23 million. The total non-federal portion of the project is \$6.9 million. The Department has committed \$2 million toward the local share of this project through bond debt reimbursement (AS 29.60.700). The project is sponsored by and will be owned by the Aleutians East Borough. The Department will have no continuing operations and maintenance obligations.

Sand Point Harbor Construction \$1,500,000

This request would match \$10.3 million in federal (Corps) and \$4.2 million of local funds (Aleutian East Borough) to complete construction of the Sand Point Harbor. The Corps feasibility study reports a positive benefit to cost ratio of 2 to 1. The overall project costs are anticipated to be \$18 million. The total non-federal portion of the project is \$7.7 million. The Department has committed \$2 million toward the local share of the project through a prior appropriation. The project

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is sponsored by and will be owned by the Aleutians East Borough. DOT&PF will have no continuing operations and maintenance obligations.