

Highway Deferred Maintenance**FY2007 Request: \$3,000,000****Reference No: AMD 30631****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 06/30/2007 - 09/30/2008**Brief Summary and Statement of Need:**

This is a new FY2008 Capital Budget Request. The current backlog of deferred maintenance is over \$200 million. The program will address some of the needs that cannot be funded in the operating budget maintenance funds (M&O--Maintenance & Operations). Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000		\$12,000,000
Total:	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Backlogged highway maintenance is estimated to be over \$200.0 million. FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY 2006, the following items were funded with this program:

- Mat-Su District Brush Cutting
- Anchorage District Brush Cutting
- Kenai District Brush Cutting
- Anchorage District Guardrail Repair
- Mat-Su District Guardrail Repair
- Kenai District Guardrail Repair
- Anchorage District Road Surface Repair
- Mat-Su District Road Surface Repair
- Kenai District Road Surface Repair
- Tokotna-Ophir Road Repairs
- Southwest District Road and Guardrail Repair
- Richardson Highway Milepost 226 Repair

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Copper River Highway Milepost 37 Repair
Steese Highway Dike Repair
Nome Roads Snow Fence
Cottonwood Station Assessment
Tok District Brush Cutting
Interior Area Brush Cutting
Juneau Surface and Drainage Repair
Skagway Drainage Repair
Wrangell Roads Surface Repair