

**Arctic Village K-12 Replacement Completion**

**FY2008 Request: \$3,276,004**  
**Reference No: AMD36736**

**AP/AL:** Appropriation  
**Category:** Education  
**Location:** Arctic Village  
**House District:** Interior Villages  
**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Project Type:** Construction  
**Recipient:** Yukon Flats School District  
**Contact:** Eddy Jeans  
**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

This project will construct a 16,256 square foot facility on a new site. The 2,152 square foot elementary building, c. 1950 and its 1970 addition have been identified as unsafe and are in danger of roof collapse. This building will be demolished. The high school, built in 1980, will cease to be used as an education related facility and will either be transferred or converted to teacher housing. The school is currently operating at 135 percent capacity and is projected to reach 165 percent by FY2013. The original project estimates have been determined to be inadequate to complete construction of this school due to escalating construction costs associated with building materials and transportation costs.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$3,276,004						\$3,276,004
<b>Total:</b>	\$3,276,004	\$0	\$0	\$0	\$0	\$0	\$3,276,004

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Chapter 2 SSSLA 2002, Sec 3, Pg 2, Ln30 - \$679,162 and Chapter 82 SLA 2006, Sec 13, Pg 140, Ln 19 - \$11,802,818. Part of the funding for this project was appropriated in FY2007 to be available in FY2008. These project costs were based on FY2007 estimates and as a result of the delayed funding, escalating construction costs have been factored into the FY2008 request.