

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Corrections Parole Board Component Budget Summary**

## Component: Parole Board

### Contribution to Department's Mission

Administer the release of eligible offenders.

### Core Services

Conducts discretionary parole release hearings, preliminary revocation and rescission hearings, and final revocation hearings.

Sets conditions of release on all parolees, both mandatory and discretionary.

Issues parole arrest warrants and subpoenas.

Monitors mandatory release parole conditions.

Conducts special medical parole release hearings.

Conducts executive clemency program and investigations at Governor's request.

### FY2008 Resources Allocated to Achieve Results

**FY2008 Component Budget: \$794,700**

**Personnel:**

Full time	5
Part time	0
<b>Total</b>	<b>5</b>

### Key Component Challenges

Increasing the number of special medical, discretionary, and early parole termination applicants.

Coordinating with the Department of Corrections in assuring ready halfway house beds for parolees who require increased level of community supervision.

Transitioning from limited number of institutional treatment programs to limited community based treatment options and referrals including halfway house beds, sex offender treatment programs and treatment providers, and residential substance abuse treatment programs; and making decisions that release inmates on parole to viable release plans premised upon those realistically available resources.

### Significant Changes in Results to be Delivered in FY2008

The goal will be to focus on administrative efficiencies while maintaining public safety.

### Major Component Accomplishments in 2006

Continued protection of public safety through maintenance of historical integrity of decision-making process by Board members.

Provided ongoing training: provided training materials and on-site training for Parole Officers of DOC, and providing direct training that has resulted in greater consistency and efficiency statewide in procedures relating to Parole Board hearings and equity for all parolees.

Continued education of Board members on recidivism factors and statistics.

### **Statutory and Regulatory Authority**

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

<b>Contact Information</b>
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**Parole Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	385.7	553.1	669.1
72000 Travel	91.9	26.7	56.7
73000 Services	123.1	37.9	44.4
74000 Commodities	13.0	4.7	24.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>613.7</b>	<b>622.4</b>	<b>794.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	10.9	0.0	0.0
1004 General Fund Receipts	602.8	622.4	794.7
<b>Funding Totals</b>	<b>613.7</b>	<b>622.4</b>	<b>794.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	10.9	0.0	0.0
<b>Restricted Total</b>		<b>10.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>10.9</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>622.4</b>	<b>0.0</b>	<b>0.0</b>	<b>622.4</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 08 Health Insurance Increases for Exempt Employees	0.2	0.0	0.0	0.2
<b>Proposed budget increases:</b>				
-Parole Board Increase for Contractual, Supplies, Travel, and Personal Services	125.0	0.0	0.0	125.0
-Retirement and Non-covered Employee Health Insurance Increases for Division of Personnel	0.4	0.0	0.0	0.4
-FY 08 Retirement Systems Rate Increases	46.7	0.0	0.0	46.7
<b>FY2008 Governor</b>	<b>794.7</b>	<b>0.0</b>	<b>0.0</b>	<b>794.7</b>

**Parole Board  
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2007</u>				
<u>Management</u>	<u>Plan</u>	<u>FY2008</u>		
		<u>Governor</u>		
			Annual Salaries	265,849
Full-time	5	5	Premium Pay	1,497
Part-time	0	0	Annual Benefits	208,157
Nonpermanent	0	0	<i>Less 0.01% Vacancy Factor</i>	(47)
			Lump Sum Premium Pay	0
			Board Honoraria	193,644
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>669,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	2	0	0	0	2
Adult Probation Off III	2	0	0	0	2
Exec Dir AK Bd Parole	1	0	0	0	1
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

**Component Board Summary**

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Parole Board	5	250.00	144	0.00	193,644.00
<b>Total</b>					<b>193,644.00</b>