Master Interpretive Plan for the South Denali Visitor Center **FY2007 Request: $100,000**
Reference No: 43309

AP/AL: Appropriation
Project Type: Planning
Category: Development
Location: Mat-Su Areawide
Contact: Nico Bus
House District: Matsu Areawide (HD 13-16)
Contact Phone: (907)465-2406
Estimated Project Dates: 03/01/2007 - 06/30/2008

Brief Summary and Statement of Need:
The Mat-Su Borough has offered to fund State Parks' preparation of a master interpretive plan for the South Denali Visitor Center complex.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Stat Desig	$100,000						$100,000
Total:	$100,000	$0	$0	$0	$0	$0	$100,000

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
This is a new project request.

Project Description/Justification:

The Mat-Su Borough recently offered to fund State Parks for the development of a master interpretive plan for the South Denali Visitor Center complex.

The interpretive plan will be a professional services agreement with a firm specializing in visitor center master interpretive planning. State Parks will oversee the Request for Proposal (RFP) process and the agreement with the successful contractor. The plan is to start the RFP process in March, have a qualified firm begin working in April, and have a finished product within FY08.

Spending of the $100,000 statutory designated program receipts from the Mat-Su Borough will span two fiscal years. Approximately $30,000 will be spent in FY07, requiring this supplemental capital project request. The remaining approximately $70,000 will be spent in FY08.

Specific spending detail:
71000 personal services - $13,000, for contract oversight and management and some design work.
72000 travel - $2,000, for on-site travel associated with contract oversight.
73000 services - $85,000 for contractor plan development.