

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Military & Veterans Affairs							
Office of the Commissioner	2,801.8	2,525.1	2,562.8	2,562.8	2,799.1	236.3	9.2%
Homeland Security & Emerg Svc	4,040.2	3,546.0	3,546.0	3,595.3	4,119.3	524.0	14.6%
Local Emergency Planning Com	289.1	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	742.4	837.1	837.1	877.1	937.2	60.1	6.9%
Army Guard Facilities Maint.	3,630.3	3,383.4	3,784.3	3,858.5	4,664.0	805.5	20.9%
Air Guard Facilities Maint.	1,424.5	1,249.2	1,309.1	1,331.3	1,813.1	481.8	36.2%
Alaska Military Youth Academy	6,385.7	7,132.2	7,132.2	6,922.0	7,191.4	269.4	3.9%
STARBASE	23.1	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans' Services	712.0	791.9	792.7	800.0	822.9	22.9	2.9%
Emerg Communications	832.4	607.7	607.7	624.9	849.7	224.8	36.0%
State Active Duty	37.2	342.7	342.7	342.7	342.7	0.0	0.0%
RDU Total:	20,918.7	20,715.3	21,214.6	21,214.6	23,839.4	2,624.8	12.4%
Alaska National Guard Benefits							
Educational Benefits	346.6	378.5	378.5	378.5	378.5	0.0	0.0%
Retirement Benefits	2,053.8	1,737.4	1,737.4	1,737.4	1,737.4	0.0	0.0%
RDU Total:	2,400.4	2,115.9	2,115.9	2,115.9	2,115.9	0.0	0.0%
General Funds:	13,431.0	12,740.9	13,237.9	13,237.9	14,724.9	1,487.0	11.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	9,888.1	10,090.3	10,092.6	10,092.6	11,230.4	1,137.8	11.3%
Total Funds:	23,319.1	22,831.2	23,330.5	23,330.5	25,955.3	2,624.8	11.3%