

Public Building Fund Facilities Deferred Maintenance

FY2008 Request: \$2,500,000

Reference No: 43095

AP/AL: Appropriation
Category: General Government
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Deferred Maintenance
Contact: Eric Swanson
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Brief Summary and Statement of Need:

Funding is necessary for continued maintenance of state owned facilities that make up the group known as Public Building Fund Facilities. These facilities include the State Office Building, the Alaska Office Building, the Community Building, the Douglas Island Building, the Atwood Building, the Fairbanks Regional Office Building, the Public Safety Building, the Court Plaza Building, and the Palmer State Office Building.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
PublicBldg	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Public Building Fund projects were funded at \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003.

Project Description/Justification:

This appropriation funds a portion of the following deferred maintenance list for facilities included in the Public Building Fund. This list should not be considered all-inclusive. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Priority	Facility	Cost	Project Description	Location
PBF BUILDINGS				
1	Court Plaza Building	7,500	Replace exterior handrails (stainless steel)	Juneau
2	Public Safety Building	30,000	Add critical bldg systems to emergency generator	Juneau
3	Alaska Office Building	50,000	Upgrade entry doors	Juneau
4	ATWOOD	800,000	Smoke Evacuation/Stairwell Exhaust	Anchorage
5	ATWOOD	700,000	Seismic Upgrades	Anchorage
6	ATWOOD	400,000	Heated sidewalks and or plaza - with own	Anchorage

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			Boiler	
7	Douglas Island Building	10,000	Add key card security system	Juneau
8	Community Building	15,000	Install new entry doors	Juneau
9	Public Safety Building	15,000	Add security card key system	Juneau
10	Public Safety Building	10,000	Replace entry doors	Juneau
11	Community Building	8,000	Install security card key system	Juneau
12	Court Plaza Building	35,000	Rekey building and add card key system	Juneau
13	Fairbanks Regional Office Building	18,000	Replace two revolving doors with std doors and hardware	Fairbanks
14	Douglas Island Building	20,000	Replace entry doors	Juneau
15	Public Safety Building	400,000	Replace roof	Juneau
16	Alaska Office Building	10,000	Re-roof stairwell	Juneau
17	Court Plaza Building	300,000	Replace roof	Juneau
18	Public Safety Building	15,000	Remove abandoned antenna and patch roof	Juneau
19	Douglas Island Building	75,000	Replace corrugated metal walls	Juneau
20	Alaska Office Building	200,000	Replace windows	Juneau
21	Fairbanks Regional Office Building	800,000	Replace all exterior windows	Fairbanks
22	Public Safety Building	75,000	Replace windows	Juneau
23	Public Safety Building	40,000	Add DDC system	Juneau
24	ATWOOD	200,000	Variable Speed Drives for Fans F1,F2,F3 &F4.	Anchorage
25	ATWOOD	50,000	Complete lighting upgrade project	Anchorage
26	Douglas Island Building	250,000	Replace light fixtures	Juneau
27	Juneau State Office Building	25,000	Upgrade lighting all stairwells P-1 thru 11th floor	Juneau
28	Court Plaza Building	8,000	New light fixtures 1st and 2nd floors	Juneau
29	Alaska Office Building	100,000	Remove heat controls on heaters	Juneau
30	Community Building	425,000	Install HVAC system	Juneau
31	Community Building	40,000	Install DDC system	Juneau

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32	Alaska Office Building	400,000	Add A/C system	Juneau
33	Douglas Island Building	225,000	Add A/C system	Juneau
34	Fairbanks Regional Office Building	500,000	Replace A/C compressors, controls and add sound baffles	Fairbanks
35	Public Safety Building	80,000	Replace roof top a/c unit(s)	Juneau
36	ATWOOD	175,000	3 New Boilers	Anchorage
37	Douglas Island Building	2,000	Replace hot water heater	Juneau
38	Juneau State Office Building	10,000	New boiler covers	Juneau
39	Juneau State Office Building	750,000	Replace (3) building boilers	Juneau
40	Juneau State Office Building	15,000	Install automated entry doors 7th flr s/r	Juneau
41	Court Plaza Building	10,000	Replace heat loop shutoff valves	Juneau
42	Juneau State Office Building	20,000	Upgrade insulation on heating pipes in boiler room	Juneau
43	Juneau State Office Building	300,000	Replace galv remaining piping	Juneau
44	Juneau State Office Building	800,000	Install new chiller and cooling tower	Juneau
45	Juneau State Office Building	150,000	Upgrade deck drainage system	Juneau
46	Alaska Office Building	300,000	Replace all sewer piping	Juneau
47	Juneau State Office Building	100,000	Add load bank to emergency generator	Juneau
48	Juneau State Office Building	20,000	Remove all exposed electrical conduit in office space	Juneau
49	Juneau State Office Building	20,000	Locate and mark all electrical circuits	Juneau
50	ATWOOD	35,000	Load Bank for Back-Up Generator - allows full load testing without interruption to tenants	Anchorage
51	Juneau State Office Building	42,997,887	Asbestos & cable abatement, f/a, sprinkler, temp accommodations	Juneau
52	Palmer State Office Building	13,000,000	Major remodel of facility for future tenants	Palmer
53	Palmer State Office Building	3,000,000	Buy-out funds for private leases	Palmer
54	ATWOOD	600,000	Low Rise Elevators-controls/generator/doors	Anchorage
55	ATWOOD	200,000	Freight Elevator-controls/SCR drive/door	Anchorage
56	ATWOOD	560,000	Highrise Elevators-controls/SCR drive/doors	Anchorage
57	Douglas Island Building	1,356,000	Replace curtain wall	Juneau

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58	Juneau State Office Building	300,000	Move G&G & Maintenance Shop to T-1 unfinished area	Juneau
59	ATWOOD	150,000	Garage Elevator - modernize control operators	Anchorage
60	Fairbanks Regional Office Building	28,000	ICAP Charges '08	Fairbanks
61	ATWOOD	500,000	Install new 5th flr lobby, upgrade elev, relocate tenant - related to skybridge	Anchorage
62	Court Plaza Building	120,000	Upgrade bathrooms,floors & lighting	Juneau
63	Fairbanks Regional Office Building	72,000	Remodel second floor restrooms	Fairbanks
64	Community Building	188,000	Install building elevator	Juneau
65	ATWOOD	90,000	Replace Ceiling system in Lobbies	Anchorage
66	ATWOOD	50,000	Paint Common Halls Throughout Bldg	Anchorage
67	ATWOOD	200,000	Replace all carpet in common halls throughout the building - 18 floors	Anchorage
68	Court Plaza Building	5,000	Repaint stairwell floors	Juneau
69	Court Plaza Building	5,000	Repaint exterior cement walls	Juneau
70	Douglas Island Building	80,000	Install new grid and drop ceiling in common corridors	Juneau
71	Douglas Island Building	20,000	Reslope and reseed lawn	Juneau
72	Fairbanks Regional Office Building	17,000	Replace worn carpeted stair treads with metal treads	Fairbanks
73	Public Safety Building	30,000	Paint exterior	Juneau
74	Public Safety Building	15,000	Recarpet common areas	Juneau
75	Juneau State Office Building	110,000	Repair all fan room walls and repaint	Juneau
76	Juneau State Office Building	25,000	Upgrade planters Willoughby entrance	Juneau
PBF BUILDING FY 08 TOTAL				72,762,387.