

Change Record Detail With Description

Department of Administration

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Alaska Oil and Gas Conservation Commission (2010)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse date of gas pipeline multi-year appropriation made in sec. 20(a), ch. 3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the gas pipeline development multi-year appropriation made in sec. 20(a), ch. 3, FSSLA 2005, pg. 106, line 21. The amount expected to be available is \$250.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Commissioner's Office (423)

RDU: Resource Development (136)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse date of increased workload multi-year appropriation made in sec. 20(d), ch. 3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the Commissioner's Office increased workload multi-year appropriation made in sec. 20(d), ch. 3, FSSLA 2005, pg. 107, as amended by sec. 34(d), ch. 82, SLA 2006, pg. 151. The amount expected to be available is \$10.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Oil & Gas Development (439)

RDU: Resource Development (136)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse date of increased workload multi-year appropriation made in sec. 7(d), ch. 6, SLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the Division of Oil and Gas increased workload multi-year appropriation made in sec. 7(d), ch. 6, SLA 2005, pg. 11, as amended by sec. 34(c), ch. 82, SLA 2006, pg. 151. The amount expected to be available is \$150.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Gas Pipeline Office (2594)

RDU: Resource Development (136)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse of Bullen Pt. Road ROW multi-year appropriation made in sec. 7(d), ch. 6, SLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the Bullen Pt. Road right-of-way permitting multi-year appropriation made in sec. 7(d), ch. 6, SLA 2005, pg. 11, as amended by sec. 34(c), ch. 82, SLA 2006, pg. 151. The amount expected to be available is \$100.0.												
Extend lapse of risk analysis/royalty issues multi-year approp. in sec. 20(c), ch. 3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the gas pipeline risk analysis and royalty issues multi-year appropriation made in sec. 20(c), ch. 3, FSSLA 2005, pg. 107. The amount expected to be available is \$1,500.0.												
Extend lapse of Bullen Pt. Road ROW multi-year appropriation made in sec. 20(d), ch.3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the Bullen Pt. Road right-of-way permitting multi-year appropriation made in sec. 20(d), ch. 3, FSSLA 2005, pg. 107, as amended by sec. 34(d), ch. 82, SLA 2006, pg. 151. The amount expected to be available is \$800.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Tax Division (2476)

RDU: Taxation and Treasury (510)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP

FY2007 Supplemental - Oil and Gas

Petroleum Production Tax (PPT) Implementation

	Suppl	521.7	47.0	0.0	474.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	521.7												

The Petroleum Production Tax, Chapter 2, TSSLA 2006 (HB 3001) was enacted during a special session absent an appropriation bill. In order to implement this tax legislation, the Tax Division is requesting \$521.7 GF supplemental funding for FY2007.

This request includes \$47.0 for personal services costs related to filling three new Oil and Gas Revenue Auditor positions for 1-3 months. \$474.7 is requested for contractual costs including consulting fees to develop regulations, expenses related to hearings for public notice, legal advice on regulations, advertising, training, and development of an online data filing system.

Ongoing funding in the amount of \$1,367.8 is being requested in the FY2008 Governor's Budget based on the fiscal note that was prepared for this legislation.

Refunds for Capital Expenditures and Lease Bids under PPT

	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The Petroleum Production Tax, Chapter 2, TSSLA 2006 (HB 3001) was enacted during a special session absent an appropriation bill. AS 43.55.023(f) has language for refunds of capital expenditures and lease bids.. In order to make those refunds, the Department of revenue, Tax Division, is requesting language to appropriate the necessary funds if a refund occurs in this fiscal year.

Totals		521.7	47.0	0.0	474.7	0.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Commissioner's Office (123)

RDU: Administration and Support (50)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse date of increased workload multi-year appropriation made in sec. 20(e), ch. 3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for the Commissioner's Office increased workload multi-year appropriation made in sec. 20(e), ch. 3, FSSLA 2005, pg. 107. The amount expected to be available is \$100.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2007 Supplemental - Oil and Gas (5921)

Component: Gas Authority Operations (2708)

RDU: Alaska Natural Gas Development Authority (495)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY2007 Supplemental - Oil and Gas												
Extend lapse date of increased workload multi-year appropriation made in sec. 20(f), ch. 3, FSSLA 2005 to June 30, 2008.												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend the lapse date from June 30, 2007, to June 30, 2008, for gas pipeline development multi-year appropriation made in sec. 20(f), ch. 3, FSSLA 2005, pg. 107. The amount expected to be available is \$500.0.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0