

Required Renewal and Renovation for Program Delivery **FY2007 Request: \$12,250,000**
Reference No: 41500

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: University
Location: Statewide **Contact:** Pat Pitney
House District: Statewide (HD 1-40) **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

This request will provide the necessary funding to renew and renovate the facilities needed to deliver programs at the University's main and community campuses. These projects will support the university in its goal to increase the number of graduates in Alaska high demand degree programs.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund		\$4,100,000	\$3,420,000	\$10,676,400	\$22,005,000	\$12,300,000	\$52,501,400
NTSC Bond	\$10,250,000						\$10,250,000
Univ Rcpt	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000		\$12,000,000
Total:	\$12,250,000	\$6,100,000	\$4,420,000	\$11,676,400	\$28,005,000	\$12,300,000	\$74,751,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior State Funding FY00-FY06:
 SLA2001/Ch96/Pg5/Ln12 - \$10,200.0 Tobacco Settlement Bonds (NTSC)

Project Description/Justification:

Of the projects listed below, those deemed most urgent by the Regents will be addressed with funding received:

Student Services Renovation

UAS Juneau
 FY07 State Approp: 1,950.0

This project will renovate and re-organize student services functions for better public access and more efficient space utilization and replace building systems and finishes that have reached their life expectancy. The area to remodel is the upper floor of the Novatney Building and the lower floor of the Mourant Building. The functions to be housed within the remodel include Records and Registration, Financial Aid, Career Counseling, Academic Counseling, Health Counseling, Native Student Center, Student Newspaper, Admissions, Dean of Students, Cashier, and Registrar's Office.

College of Arts and Sciences /Joint Psychology PhD Program Renovation

UAA Anchorage
 FY07 State Approp: 3,750.0

The College of Arts and Sciences is the largest college at UAA with programs that impact every UAA degree-seeking student and the largest faculty group at UAA. Programs for the college exist in virtually every building on the UAA campus. This project is on the east campus where the core of the college's programs are located, specifically the Social Sciences Building. The upper floors of Social Sciences Building have been virtually unchanged since the building was

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completed in 1974. The lobby of the building was remodeled in 1998, followed by a first floor remodel of the IT service area in 2001. The main program areas of the building are in disrepair and require renovation and upgrade for contemporary use. An area of the building's 1st floor will be reallocated and remodeled to accommodate the newly approved joint Psychology PhD program between UAA and UAF.

Gruening Revitalization - Ph.D. in Psychology ProgramUAF Fairbanks
FY07 State Approp: 1,000.0

Renovation of the 1st floor of Gruening to accommodate the Ph.D. program will include conversion of Room 101, network upgrade with wireless capacity and painting of the lobby area and hallway. There is currently a large laboratory/classroom area that can be divided into individual cubicles using pre-fabricated modular units along with seven existing individual rooms.

Arctic Health Laboratory Revitalization for Initiative ProgramsUAF Fairbanks
FY07 State Approp: 5,250.0

In an ongoing effort to provide new, modern, and efficient space for growing research programs on the Fairbanks Campus, the Arctic Health Laboratory Revitalization Project would renovate inefficient, obsolete space into state of the art research laboratories. The lab renovations would better utilize existing space within the building, and would provide a faster, more viable solution to space shortages on West Ridge. The cost and time to complete the project is very competitive with building surge space and allowing co-location of programs within the heart of the research campus.

UAA Dental Clinic RemodelUAA Anchorage
FY07 State Approp: 3,500.0

The UAA Dental Clinic provides a learning opportunity for three professional programs: Dental Hygiene, Dental Assisting and Radiology. Delivery of dental services is a growing health care issue in the State of Alaska. UAA's clinic provides dental services to over 1,500 clients annually in the Anchorage area. The clinic currently struggles with an outdated facility originally opened in 1986. The principal problem with this 20 year old facility is that its equipment is outdated and the space does not function to serve three instructional programs in the delivery of modern curriculum. The Dental Clinic, in order to continue instruction and clinic services, will need to replace outdated equipment, and improve the operation of simultaneously running classes to accommodate growing enrollments.

West Ridge Space RevitalizationUAF Fairbanks
FY07 State Approp: 500.0
FY07 Receipt Auth: 2,000.0

A coordinated planning effort will analyze space needs, and subsequently, design and construct state of the art laboratory, office and classroom space in the Elvey, O'Neill, Irving I, Irving II, and Arctic Health Research Buildings. New spaces will serve current and future initiatives in the atmospheric, biological, neuroscience, plant pathology, live animal research, marine science programs, and natural resource/agricultural sciences.

ERA Aviation Research Facility RenewalUAA Anchorage
FY07 State Approp: 1,500.0

UAA acquired the former ERA Hangar & Office Building adjacent to the Aviation Complex at Merrill Field in the spring of 2005. As part of the lease agreement with the Municipality of Anchorage approximately \$400,000 has been appropriated and committed to completing fire, building, and ADA code compliance deficiencies to the facility. This initial appropriation will be adequate to complete some of the existing deficiencies. However, additional funds are required to complete other significant facility items, facility repair and upgrades (roofing, misc. demolition, structural, fire alarm, etc) prior to using any of the space for the growing Aviation Technology programs.

Lucy Cuddy Center RenewalUAA Anchorage
FY07 State Approp: 1,500.0

This project focuses on renewing building infrastructure in a 30 year old facility. The building houses the Culinary Arts and Hospitality academic programs and is the dining venue for students, faculty and staff on the west campus. Recent

State of Alaska Capital Project Summary

University of Alaska

FY07 Governor's Capital Budget

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increases in student enrollment and changes in student dining plans have shifted dining patterns and have increased utilization of the Cuddy facility dramatically. Upgrading the building to contemporary use will improve space efficiency, responding to growing student enrollment, and assist faculty in delivering cutting edge instruction. The Culinary Arts and Hospitality programs support workforce development and major economic engines in the State of Alaska in hospitality and tourism.

UAA Community Campus Science Lab Renewal

UAA Multiple

FY07 State Approp: 2,300.0

In academic year 2004-2005, Mat-Su College, Kenai Peninsula College, and Prince William Sound Community College provided instruction in biology, chemistry, physics and geology laboratory classes. Students at these campuses are either taking courses needed to complete a portion of the seven credit science general education requirement or at least one required science course/lab for a particular program, such as Biology or Nursing. Both campuses have hired science instructors to meet the demand for science education from students pursuing degrees in the health sciences, education, or to meet the general education requirements of the university. Science laboratories in Mat-Su, PWSCC and Kenai were either built or last renovated nearly 20 years ago. The continually increasing demand for science education across the campuses requires that these labs be updated in order to provide current science course/lab experiences to the students of Matanuska-Susitna College and Kenai Peninsula College.