

Code and Compliance Community Campuses**FY2007 Request: \$2,295,000****Reference No: 41493****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** University**Location:** Statewide**Contact:** Pat Pitney**House District:** Statewide (HD 1-40)**Contact Phone:** (907)450-8191**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Correct community campus code and accessibility deficiencies in accordance with building codes and the Americans with Disabilities Act. Maintenance of existing facilities must be addressed on a regular bases. This request represents UA's highest priorities for community campuses code and compliance corrections.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund		\$3,540,000	\$1,500,000				\$5,040,000
NTSC Bond	\$2,295,000						\$2,295,000
Total:	\$2,295,000	\$3,540,000	\$1,500,000	\$0	\$0	\$0	\$7,335,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA200 /Ch96 P5/L19 \$1,500.0,SLA2001 Ch96 P5 L15 \$400.0,SLA2001 Ch61 P6/L7 \$50.0,SLA2002 Ch11 L14-\$30.0,SLA2001 Ch61 P116 L29 \$74.1,SLA2002 Ch2 P /L2 \$580.0,SLA2002 Ch2 P6 L4 \$240.0,SLA2002 Ch2 P5 L23 \$3,900.0, SLA2002 Ch2 P5 L29\$385.0,SLA2002 Ch2 P5 L31 \$500.0,SLA2002 Ch2 P6 L8 \$180.0,SLA2002 Ch2 P5 L27 \$650.0, SLA2002 Ch2 P6 L6 \$190. 0,SLA2002 Ch2 P5 L25 \$835.0,SLA2002 Ch2 P6 L1 \$2,000.0

Project Description/Justification:**Ward Goodrich Walkway**

UAA Kenai
 FY07 State Approp: 1,300.0

The 2nd floor of the Goodrich Building houses the Arts and Sciences faculty. This floor is not accessible by elevator so disabled students and community members are unable to access this area, putting Kenai Peninsula College out of ADA compliance. Additionally, if KPC hires a handicapped or disabled faculty or staff member to work in this area, they will not be able to access their work area. The KPC elevator is located in the Ward Building.

Sitka Hangar Code Corrections

UAS Sitka
 FY07 State Approp: 320.0

Construct area separations and install code complying mechanical, electrical and fire systems in the open hangar area of the Sitka Campus facility. Separation is necessary to make the space usable for the various vocational programs, which include welding, construction, and small engines. These programs are currently interspersed in a single area without fire

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separations or established corridors. Other uses such as general storage, art, vehicle parking and fire exiting routes also coexist in the hangar.

UAA Community Campus Code, ADA

UAA Multiple
FY07 State Approp: 675.0

Code and ADA items are gathered annually on all campuses in the UA system. Through the ACAS (Accountability and Sustainability) process, UAA completed a survey of each of the community campuses and compiled up-to-date info on deficiencies in these categories at all community campuses. This request is intended to provide funding for Kenai Peninsula College (100.0), Mat-Su College (175.0), Prince William Sound Community College (200.0), and Kodiak College (200.0).