

Code and Compliance Anchorage/Fairbanks/Southeast Campuses

FY2007 Request: \$13,050,000
Reference No: 41492

AP/AL: Appropriation with Allocations
Category: University
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2006 - 06/30/2011

Project Type: Deferred Maintenance
Contact: Pat Pitney
Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

Correct main campus code and accessibility deficiencies in accordance with building codes and the Americans with Disabilities Act. Maintenance of existing facilities must be addressed on a regular bases. This request represents UA's highest priorities for main campuses code and compliance corrections.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund		\$16,100,000	\$24,800,000	\$17,550,000	\$1,050,000	\$1,050,000	\$60,550,000
NTSC Bond	\$13,050,000						\$13,050,000
Total:	\$13,050,000	\$16,100,000	\$24,800,000	\$17,550,000	\$1,050,000	\$1,050,000	\$73,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior State Funding FY00-FY06:
 SLA2000/Ch131/Pg 2/Ln26 - \$2,200.0 AHFC Bonds
 SLA2000/Ch131/Pg2/Ln29 - \$11,850.0 of \$18,700.0 AHFC Bonds
 SLA2000/Ch131/Pg2/Ln21 - \$1,388.0 AHFC Bonds
 SLA2001/Ch61/Pg116/Ln25 - \$212.4
 SLA2005 - \$6,100.0 GF
 SLA2005 - \$2,000.0 GF

Project Description/Justification:

ADA Compliance

UAF Fairbanks
 FY07 State Approp: 1,200.0

This request for ADA compliance project funding involves modifying seven buildings on the UAF campus in addition to making ADA required modifications to our community campus facilities. The project, within multiple phases, will make modifications to include accessibility improvements such as installation of new elevators, renovations to restrooms, improvements to accessibility routes, replacing drinking fountains and modifying stairwell handrails.

ADA/Code Restroom Upgrades

UAA Anchorage
 FY07 State Approp: 750.0

A large number of UAA buildings are approaching, if not exceeding, 30 years of age. Many existing restrooms are in

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critical need of renovation in fixtures, access, and configuration for ADA and code compliance. Over the years building utilizations have intensified with increased enrollments and greater numbers of faculty/staff. Many buildings, particularly those on West Campus, fall short of code standards for access. With a dramatically increased campus population, the existing restrooms are not large enough in terms of space and fixture count and are non-compliant with current ADA requirements to accommodate the building occupant load.

Physical Plant Code Corrections

UAF Fairbanks
FY07 State Approp: 2,200.0

This project reconfigures the Physical Plant building to correct existing code and operational deficiencies and to accommodate the maintenance and operations shops within Facilities Services. Phase I, which revitalized half of the maintenance shops, was completed in spring 2002. Phase II upgraded 60% of the remaining shops untouched in Phase I. Phase III will complete the code and operational deficiencies within the shops area on this 1964 facility, which is the core of operations for the maintenance work at UAF.

Fine Arts Code Corrections

UAF Fairbanks
FY07 State Approp: 8,250.0

The Fine Arts Complex houses the music and art wings, the concert hall, the theater, KUAC and the Great Hall at UAF. Code corrections and deferred maintenance for the music wing are complete. The remaining code and deferred maintenance work in need of completion totals \$18M.

Gruening Code Corrections

UAF Fairbanks
FY07 State Approp: 150.0

The Gruening building contains more students and staff than any other building on campus and is in need of significant code required upgrades to the existing fire exits, HVAC, and electrical panels and for ADA compliance.

Patty Center ADA

UAF Fairbanks
FY07 State Approp: 500.0

This project will provide the needed access to the building's only ADA accessible restroom as well as ADA access between offices, instructional space and athletic facilities on the two levels. Currently students, staff and visitors with mobility disabilities must exit the building and travel several hundred yards to access the two building levels. This routing affects access to classrooms, the shooting range, locker rooms and restrooms.