

State of Alaska
FY2007 Governor's Operating Budget

Department of Transportation/Public Facilities
DOT State Facilities Rent
Component Budget Summary

Component: DOT State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

Core Services

Continue with the State Facilities Rent Structure.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No significant challenges anticipated.

Significant Changes in Results to be Delivered in FY2007

No significant change anticipated.

Major Component Accomplishments in 2005

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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**DOT State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	11.4	11.4	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11.4	11.4	0.0
Funding Sources:			
1004 General Fund Receipts	11.4	11.4	0.0
Funding Totals	11.4	11.4	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	11.4	0.0	0.0	11.4
Adjustments which will continue current level of service:				
-Merge with MSCVE Component	-11.4	0.0	0.0	-11.4
FY2007 Governor	0.0	0.0	0.0	0.0